

Clearfield County Government

Budget - On Demand Report

Fiscal Year: 2023-2023

From Date: 12/1/2023

To Date: 12/31/2023

Include Inactive Accounts Print accounts with zero balance

Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41110.33110.0000410.4.331.0.000.00.0000.00 FEDERAL LANDS	0.00	\$0.00	0.00	(\$9,000.00)	0.00	(\$9,000.00)
100.41110.33140.0000410.4.331.0.000.00.0000.00 PUBLIC UTILITIES	0.00	\$0.00	0.00	(\$12,700.00)	0.00	(\$12,700.00)
100.41110.33141.0000410.4.333.0.000.00.0000.00 PUC-ACT 13 GAS WELL IMPACT FEES	0.00	\$0.00	0.00	(\$255,000.00)	0.00	(\$255,000.00)
100.41110.33150.0000410.4.331.0.000.00.0000.00 AM RESCUE PLAN RIEMBURSEMENTS	0.00	\$0.00	0.00	(\$3,674,041.00)	0.00	(\$3,773,257.20)
100.41110.33175.0000410.4.370.0.000.00.0000.00 OPIOID SETTLEMENT REVENUE	0.00	\$0.00	0.00	(\$177,336.00)	0.00	(\$177,336.00)
100.41110.33220.0000410.4.332.0.000.00.0000.00 STATE GAME LANDS	0.00	\$0.00	0.00	(\$265,000.00)	0.00	(\$265,000.00)
100.41110.33560.0000410.4.335.0.000.00.0000.00 CLFD HOUSING AUTHORITY	0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$5,000.00)
100.41110.33561.0000410.4.335.0.000.00.0000.00 DUBOIS HOUSING AUTHORITY	0.00	\$0.00	0.00	(\$3,800.00)	0.00	(\$3,800.00)
100.41110.33562.0000410.4.335.0.000.00.0000.00 SANDY TWP HOUSING AUTHORITY	0.00	\$0.00	0.00	(\$1,000.00)	0.00	(\$1,000.00)
100.41110.33563.0000410.4.335.0.000.00.0000.00 CHRIST THE KING MANOR	0.00	\$0.00	0.00	(\$8,100.00)	0.00	(\$8,100.00)
100.41110.33564.0000410.4.335.0.000.00.0000.00 OTHER LOCAL TAXES - WWF	0.00	\$0.00	0.00	(\$30,000.00)	0.00	(\$30,000.00)
100.41110.34591.0000410.4.370.0.000.00.0000.00 MISCELLANEOUS REVENUES	0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$5,000.00)
100.41110.36101.0000410.4.360.0.000.00.0000.00 INTEREST - GENERAL FUND	0.00	\$0.00	0.00	(\$20,000.00)	0.00	(\$20,000.00)
100.41110.36140.0000410.4.362.0.000.00.0000.00 GEO ADMIN FEES	0.00	\$0.00	0.00	(\$200,000.00)	0.00	(\$200,000.00)
100.41110.36160.0000410.4.362.0.000.00.0000.00 COURTHOUSE BASEMENT RENT	0.00	\$0.00	0.00	(\$1,200.00)	0.00	(\$1,200.00)
100.41110.36180.0000410.4.362.0.000.00.0000.00 RENT OF LAND-CLFD. MUNICIPAL	0.00	\$0.00	0.00	(\$5,500.00)	0.00	(\$5,500.00)
100.41110.36190.0000410.4.362.0.000.02.0000.00 DRO INCENTIVE	0.00	\$0.00	0.00	(\$70,000.00)	0.00	(\$70,000.00)
100.41110.37052.0000410.4.392.0.000.00.0000.00 DRO INDIRECT REIMBURSEMENT	0.00	\$0.00	0.00	(\$170,000.00)	0.00	(\$170,000.00)
100.41110.37054.0000410.4.392.0.000.00.0000.00 C&YS INDIRECT REIMBURSEMENT	0.00	\$0.00	0.00	(\$250,000.00)	0.00	(\$250,000.00)

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41110.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTORS	0.00	\$0.00	0.00	\$161,140.00	0.00	\$161,140.00
100.41110.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$111,500.00	0.00	\$111,500.00
100.41110.41070.0000410.5.410.0.000.00.0000.00 SECURITY	0.00	\$0.00	0.00	\$120,000.00	0.00	\$120,000.00
100.41110.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41110.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$4,004.00	0.00	\$4,004.00
100.41110.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$17,123.00	0.00	\$17,123.00
100.41110.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$77,500.00	0.00	\$77,500.00
100.41110.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$225.00	0.00	\$225.00
100.41110.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$2,680.00	0.00	\$2,680.00
100.41110.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$2,890.00	0.00	\$2,890.00
100.41110.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$27,775.00	0.00	\$27,775.00
100.41110.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$700.00	0.00	\$700.00
100.41110.42010.0000410.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41110.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41110.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.41110.42050.0000410.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$50,000.00	0.00	\$50,000.00
100.41110.42051.0000410.5.420.0.000.00.0000.00 CARE OF G.A.R. LOT	0.00	\$0.00	0.00	\$240.00	0.00	\$240.00
100.41110.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES & NACO	0.00	\$0.00	0.00	\$26,000.00	0.00	\$26,000.00
100.41110.42125.0000410.5.481.0.000.00.0000.00 GRANTS TO MUNICIPALITIES	0.00	\$0.00	0.00	\$500,000.00	0.00	\$500,000.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41110.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41110.42411.0000410.5.420.0.000.00.0000.00 MISCELLANEOUS	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41110.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41110.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41200.33003.0000410.4.330.0.000.12.0000.00 GENERAL GOV'T ADMINISTRATION	0.00	\$0.00	0.00	(\$251,978.00)	0.00	(\$251,978.00)
100.41200.34020.0000410.4.340.0.000.00.0000.00 MILITARY BALLOTS	0.00	\$0.00	0.00	(\$50.00)	0.00	(\$50.00)
100.41200.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$113,500.00	0.00	\$113,500.00
100.41200.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41200.41045.0000410.5.410.0.000.00.0000.04 MEAL REIMB	0.00	\$0.00	0.00	\$150.00	0.00	\$150.00
100.41200.41050.0000410.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$700.00	0.00	\$0.00
100.41200.41081.0000410.5.410.0.000.00.0000.08 ELECTION BOARD POLL WORKERS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41200.41100.0000410.5.410.0.000.00.0000.08 ELECTION WORK	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.41200.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,660.00	0.00	\$1,660.00
100.41200.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$7,080.00	0.00	\$7,080.00
100.41200.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$69,100.00	0.00	\$69,100.00
100.41200.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$135.00	0.00	\$135.00
100.41200.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$895.00	0.00	\$895.00
100.41200.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$370.00	0.00	\$370.00
100.41200.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$11,670.00	0.00	\$11,670.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41200.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$550.00	0.00	\$550.00
100.41200.42010.0000410.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$12,000.00	0.00	\$12,000.00
100.41200.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$35,000.00	0.00	\$35,000.00
100.41200.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$700.00	0.00	\$700.00
100.41200.42040.0000410.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$56,200.00	0.00	\$56,200.00
100.41200.42050.0000410.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$30,000.00	0.00	\$30,000.00
100.41200.42051.0000410.5.420.0.000.00.0000.00 ELECTION BOARDS	0.00	\$0.00	0.00	\$150,000.00	0.00	\$150,000.00
100.41200.42052.0000410.5.420.0.000.00.0000.00 ELECTION RENT	0.00	\$0.00	0.00	\$11,000.00	0.00	\$11,000.00
100.41200.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41200.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$0.00	0.00	\$2,950.00
100.41200.42420.0000410.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$40,000.00	0.00	\$50,000.00
100.41200.42440.0000410.5.420.0.000.00.0000.00 ELECTION SUPPLIES	0.00	\$0.00	0.00	\$30,000.00	0.00	\$30,000.00
100.41200.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.41200.44010.0000410.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$1500	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41250.37030.0000410.4.340.0.000.00.0000.00 SALE OF CDS & MAPS	0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$5,000.00)
100.41250.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$54,500.00	0.00	\$54,500.00
100.41250.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$29,200.00	0.00	\$29,200.00
100.41250.41050.0000410.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$1,600.00	0.00	\$1,600.00
100.41250.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,270.00	0.00	\$1,270.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41250.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$5,450.00	0.00	\$5,450.00
100.41250.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$15,527.00	0.00	\$15,527.00
100.41250.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$90.00	0.00	\$90.00
100.41250.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$447.00	0.00	\$447.00
100.41250.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$340.00	0.00	\$340.00
100.41250.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$9,485.00	0.00	\$9,485.00
100.41250.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41250.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41250.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41250.42040.0000410.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41250.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41250.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$1,800.00	0.00	\$1,800.00
100.41250.44080.0000410.5.440.0.000.00.0000.99 CAPITAL ITEMS > \$1500	0.00	\$0.00	0.00	\$5,900.00	0.00	\$5,900.00
100.41330.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$48,740.00	0.00	\$48,740.00
100.41330.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$75,000.00	0.00	\$75,000.00
100.41330.41090.0000410.5.410.0.000.00.0000.08 RETIREMENT SECRETARY	0.00	\$0.00	0.00	\$3,300.00	0.00	\$3,300.00
100.41330.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41330.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,900.00	0.00	\$1,900.00
100.41330.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$8,000.00	0.00	\$8,000.00

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100.41330.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$68,900.00	0.00	\$68,900.00
100.41330.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$135.00	0.00	\$135.00
100.41330.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$670.00	0.00	\$670.00
100.41330.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$441.00	0.00	\$441.00
100.41330.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$12,965.00	0.00	\$12,965.00
100.41330.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$700.00	0.00	\$700.00
100.41330.42010.0000410.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41330.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41330.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41330.42040.0000410.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
100.41330.42058.0000410.5.420.0.000.00.0000.00 SOLICITORS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41330.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41330.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41330.42420.0000410.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41330.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41330.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41330.44010.0000410.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$1500	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41360.34592.0000410.4.340.0.000.00.0000.00 COMPUTER LISTS	0.00	\$0.00	0.00	(\$2,000.00)	0.00	(\$2,000.00)
100.41360.37010.0000410.4.340.0.000.00.0000.00 SALE OF MAPS	0.00	\$0.00	0.00	(\$15,000.00)	0.00	(\$15,000.00)

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100.41360.37015.0000410.4.340.0.000.00.0000.00 UPI REVENUE	0.00	\$0.00	0.00	(\$40,000.00)	0.00	(\$40,000.00)
100.41360.37020.0000410.4.333.0.000.00.0000.00 TAX EQUALIZATION BOARD REVENUE	0.00	\$0.00	0.00	(\$800.00)	0.00	(\$800.00)
100.41360.37030.0000410.4.340.0.000.00.0000.00 XEROX COPIES	0.00	\$0.00	0.00	(\$1,500.00)	0.00	(\$1,500.00)
100.41360.37040.0000410.4.340.0.000.00.0000.00 PRINTING REIMB	0.00	\$0.00	0.00	(\$75,000.00)	0.00	(\$75,000.00)
100.41360.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$46,800.00	0.00	\$46,800.00
100.41360.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$208,000.00	0.00	\$208,000.00
100.41360.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.41360.41050.0000410.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$1,250.00	0.00	\$1,250.00
100.41360.41072.0000410.5.410.0.000.00.0000.08 BOARD OF APPEALS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41360.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41360.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$3,800.00	0.00	\$3,800.00
100.41360.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$16,100.00	0.00	\$16,100.00
100.41360.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$183,350.00	0.00	\$183,350.00
100.41360.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$405.00	0.00	\$405.00
100.41360.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$2,010.00	0.00	\$2,010.00
100.41360.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$1,320.00	0.00	\$1,320.00
100.41360.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$33,330.00	0.00	\$33,330.00
100.41360.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41360.42010.0000410.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$600.00	0.00	\$600.00

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41360.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$1,600.00	0.00	\$1,600.00
100.41360.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41360.42035.0000410.5.420.0.000.00.0000.00 VEHICLE MAINT & REPAIRS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41360.42050.0000410.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
100.41360.42052.0000410.5.420.0.000.00.0000.00 CONSULTING SERVICES	0.00	\$0.00	0.00	\$28,000.00	0.00	\$28,000.00
100.41360.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.41360.42070.0000410.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41360.42075.0000410.5.420.0.000.00.0000.00 VEHICLE LEASE	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.41360.42090.0000410.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$8,500.00	0.00	\$8,500.00
100.41360.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.41360.42420.0000410.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$30,000.00	0.00	\$30,000.00
100.41360.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$4,250.00	0.00	\$4,250.00
100.41360.44010.0000410.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$1500	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41370.31010.0000410.4.310.0.000.00.0000.00 CURRENT REAL ESTATE TAXES	0.00	\$0.00	0.00	(\$12,900,000.00)	0.00	(\$12,900,000.00)
100.41370.41023.0000410.5.410.0.000.00.0000.08 TAX COLLECTOR COMMISSIONS	0.00	\$0.00	0.00	\$176,000.00	0.00	\$176,000.00
100.41370.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$2,552.00	0.00	\$2,552.00
100.41370.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$10,912.00	0.00	\$10,912.00
100.41370.42020.0000410.5.420.0.000.00.0000.00 POSTAGE / SOFTWARE REIMBURSEMENT	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
100.41370.42056.0000410.5.420.0.000.00.0000.00 CITY TAX OFFICE	0.00	\$0.00	0.00	\$32,000.00	0.00	\$32,000.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41370.42100.0000410.5.420.0.000.00.0000.00 INSURANCE, BONDS	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41380.31210.0000410.4.310.2.000.00.0000.00 DELINQUENT REAL ESTATE TAXES	0.00	\$0.00	0.00	(\$500,000.00)	0.00	(\$500,000.00)
100.41380.31212.0000410.4.310.2.000.00.0000.00 PR YR CLEAN & GREEN	0.00	\$0.00	0.00	(\$3,000.00)	0.00	(\$3,000.00)
100.41380.34060.0000410.4.340.2.000.00.0000.00 COSTS	0.00	\$0.00	0.00	(\$300,000.00)	0.00	(\$300,000.00)
100.41380.34061.0000410.4.340.2.000.00.0000.00 PENALTY	0.00	\$0.00	0.00	(\$50,000.00)	0.00	(\$50,000.00)
100.41380.34070.0000410.4.340.2.000.00.0000.00 COMMISSIONS - TAX CLAIMS	0.00	\$0.00	0.00	(\$90,000.00)	0.00	(\$90,000.00)
100.41380.34080.0000410.4.340.2.000.00.0000.00 INTEREST - 9%	0.00	\$0.00	0.00	(\$30,000.00)	0.00	(\$30,000.00)
100.41380.34110.0000410.4.340.0.000.00.0000.00 TAX CERTIFICATION INCOME	0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$5,000.00)
100.41380.34115.0000410.4.340.0.000.00.0000.00 PRIVATE SALE REVENUE	0.00	\$0.00	0.00	(\$10,000.00)	0.00	(\$10,000.00)
100.41380.36100.0000410.4.360.2.000.00.0000.00 INTEREST - SAVINGS	0.00	\$0.00	0.00	(\$3,000.00)	0.00	(\$3,000.00)
100.41380.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$91,500.00	0.00	\$91,500.00
100.41380.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41380.41071.0000410.5.410.0.000.00.0000.08 TAX CLAIM POSTING WORKERS	0.00	\$0.00	0.00	\$35,000.00	0.00	\$35,000.00
100.41380.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.41380.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,425.00	0.00	\$1,425.00
100.41380.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$6,025.00	0.00	\$6,025.00
100.41380.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$180.00	0.00	\$180.00
100.41380.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$895.00	0.00	\$895.00
100.41380.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41380.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$7,600.00	0.00	\$7,600.00
100.41380.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$650.00	0.00	\$650.00
100.41380.42010.0000410.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$35,000.00	0.00	\$35,000.00
100.41380.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$145,000.00	0.00	\$145,000.00
100.41380.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41380.42050.0000410.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$24,000.00	0.00	\$24,000.00
100.41380.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41380.42090.0000410.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41380.42240.0000410.5.420.0.000.00.0000.00 COURT RELATED COSTS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41380.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.41380.42420.0000410.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41380.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41380.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$3,150.00	0.00	\$3,150.00
100.41380.44010.0000410.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$1,900.00	0.00	\$1,900.00
100.41390.32010.0000410.4.320.0.000.00.0000.00 BINGO LICENSES	0.00	\$0.00	0.00	(\$3,500.00)	0.00	(\$3,500.00)
100.41390.32020.0000410.4.320.0.000.00.0000.00 DOG LICENSES	0.00	\$0.00	0.00	(\$13,000.00)	0.00	(\$13,000.00)
100.41390.32030.0000410.4.320.0.000.00.0000.00 HUNTING LICENSES	0.00	\$0.00	0.00	(\$2,000.00)	0.00	(\$2,000.00)
100.41390.32040.0000410.4.320.0.000.00.0000.00 FISHING LICENSES	0.00	\$0.00	0.00	(\$200.00)	0.00	(\$200.00)
100.41390.32060.0000410.4.320.0.000.00.0000.00 PISTOL PERMITS	0.00	\$0.00	0.00	(\$200.00)	0.00	(\$200.00)

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41390.32080.0000410.4.320.0.000.00.0000.00 SMALL GAME OF CHANCE LICENSES	0.00	\$0.00	0.00	(\$25,000.00)	0.00	(\$25,000.00)
100.41390.33594.0000410.4.333.0.000.00.0000.00 STATE REIMBURSEMENT	0.00	\$0.00	0.00	(\$4,000.00)	0.00	(\$4,000.00)
100.41390.39010.0000410.4.392.0.000.00.0000.00 TRANSFER FROM HOTEL TAX-ADM FE	0.00	\$0.00	0.00	(\$35,000.00)	0.00	(\$35,000.00)
100.41390.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$48,740.00	0.00	\$48,740.00
100.41390.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$94,700.00	0.00	\$94,700.00
100.41390.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41390.41050.0000410.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41390.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$2,100.00	0.00	\$2,100.00
100.41390.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00
100.41390.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$84,185.00	0.00	\$84,185.00
100.41390.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$180.00	0.00	\$180.00
100.41390.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$670.00	0.00	\$670.00
100.41390.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$441.00	0.00	\$441.00
100.41390.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$16,435.00	0.00	\$16,435.00
100.41390.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$700.00	0.00	\$700.00
100.41390.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00
100.41390.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$1,300.00	0.00	\$1,300.00
100.41390.42040.0000410.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$3,400.00	0.00	\$3,400.00
100.41390.42058.0000410.5.420.0.000.00.0000.00 SOLICITORS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00

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100.41390.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.41390.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41390.42411.0000410.5.420.0.000.00.0000.00 BANK SERVICE CHARGES	0.00	\$0.00	0.00	\$50.00	0.00	\$50.00
100.41390.42420.0000410.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41390.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41390.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$1,800.00	0.00	\$1,800.00
100.41510.42020.0000410.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$50.00	0.00	\$50.00
100.41510.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41510.42058.0000410.5.420.0.000.00.0000.00 SOLICITORS	0.00	\$0.00	0.00	\$54,000.00	0.00	\$54,000.00
100.41510.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$125.00	0.00	\$125.00
100.41510.42240.0000410.5.420.0.000.00.0000.00 COURT RELATED COSTS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41520.34591.0000418.4.370.0.000.00.0000.00 MISCELLANEOUS REVENUE	0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$5,000.00)
100.41520.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$63,440.00	0.00	\$63,440.00
100.41520.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$225,900.00	0.00	\$225,900.00
100.41520.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41520.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$2,900.00	0.00	\$2,900.00
100.41520.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$12,000.00	0.00	\$12,000.00
100.41520.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$123,600.00	0.00	\$123,600.00
100.41520.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$360.00	0.00	\$360.00

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100.41520.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$1,790.00	0.00	\$1,790.00
100.41520.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$1,640.00	0.00	\$1,640.00
100.41520.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$35,700.00	0.00	\$35,700.00
100.41520.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$1,300.00	0.00	\$1,300.00
100.41520.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$3,200.00	0.00	\$3,200.00
100.41520.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41520.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41520.42061.0000418.5.420.0.000.00.0000.00 WITNESS FEES	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.41520.42091.0000418.5.420.0.000.00.0000.00 CONSTABLE SERVICES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41520.42121.0000418.5.420.0.000.00.0000.00 SP COUNSEL-DISCIPLINE	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.41520.42140.0000418.5.420.0.000.00.0000.00 TRANSCRIPTIONS	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41520.42240.0000418.5.420.0.000.00.0000.00 COURT RELATED COSTS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41520.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41520.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$2,100.00	0.00	\$2,100.00
100.41520.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41710.33616.0000410.4.333.0.000.03.0000.00 County Farm Land Preservation - application fee re	0.00	\$0.00	0.00	(\$100.00)	0.00	(\$100.00)
100.41710.33618.0000410.4.333.0.000.04.0000.00 County Farm Land Preservation - review deposit rev	0.00	\$0.00	0.00	(\$10,500.00)	0.00	(\$10,500.00)
100.41710.34340.0000410.4.340.0.000.00.0000.00 SUB-DIVISION REVENUE	0.00	\$0.00	0.00	(\$1,900.00)	0.00	(\$1,900.00)
100.41710.39055.0000410.4.340.0.000.00.0000.00 County Farm Land Pres - inspection revenue	0.00	\$0.00	0.00	(\$3,000.00)	0.00	(\$3,000.00)

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41710.41010.0000410.5.410.0.000.00.0000.01 SALARIES - PLANNING DIRECTOR	0.00	\$0.00	0.00	\$42,425.00	0.00	\$42,425.00
100.41710.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - PLAN STAFF	0.00	\$0.00	0.00	\$72,200.00	0.00	\$72,200.00
100.41710.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41710.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,700.00	0.00	\$1,700.00
100.41710.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$12,000.00	0.00	\$12,000.00
100.41710.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$38,210.00	0.00	\$38,210.00
100.41710.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$117.00	0.00	\$117.00
100.41710.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$670.00	0.00	\$670.00
100.41710.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41710.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$17,685.00	0.00	\$17,685.00
100.41710.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41710.42010.0000410.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41710.42020.0000410.5.420.0.000.00.0000.00 POSTAGE PLANNING	0.00	\$0.00	0.00	\$650.00	0.00	\$650.00
100.41710.42030.0000410.5.420.0.000.00.0000.00 TRAVEL PLANNING	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41710.42052.0000460.5.420.0.000.06.0000.00 PROFESSIONAL SERVICES CDBG	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
100.41710.42053.0000460.5.420.0.000.07.0000.00 County Farm Land Pres - Assoc Dues/Conf	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41710.42054.0000460.5.420.0.000.08.0000.00 County Farm Land Pres - Incidental Costs	0.00	\$0.00	0.00	\$10,500.00	0.00	\$10,500.00
100.41710.42055.0000410.5.420.0.000.00.0000.00 County Fam Land Pres - Inspection exp	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41710.42060.0000410.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES PLAN	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41710.42070.0000410.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41710.42081.0000410.5.420.0.000.02.0000.00 PA WILDS PLANNING TEAM	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41710.42084.0000410.5.420.0.000.00.0000.00 Act 13 Pass Thru/NC Greeways Grant	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41710.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES PLANNING	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41710.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41710.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES PLANNING	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41720.33580.0000410.4.333.0.000.02.0000.00 902 DEP GRANT REIMBURSEMENT	0.00	\$0.00	0.00	(\$20,655.00)	0.00	(\$20,655.00)
100.41720.33600.0000410.4.333.0.000.03.0000.00 903 RECYCLING CO-ORD GRANT	0.00	\$0.00	0.00	(\$13,000.00)	0.00	(\$13,000.00)
100.41720.33602.0000410.4.333.0.000.04.0000.00 904 RECYCLING GRANT	0.00	\$0.00	0.00	(\$37,000.00)	0.00	(\$37,000.00)
100.41720.33603.0000410.4.333.0.000.05.0000.00 901B DEP HHW GRANT	0.00	\$0.00	0.00	(\$5,500.00)	0.00	(\$5,500.00)
100.41720.34520.0000410.4.340.0.000.00.0000.00 TRANS FROM SOLID WASTE/PAYROLL	0.00	\$0.00	0.00	(\$32,128.00)	0.00	(\$32,128.00)
100.41720.34521.0000410.4.340.0.000.01.0000.00 TRANS FROM SOLID WASTE-EXPENSE	0.00	\$0.00	0.00	(\$1,250.00)	0.00	(\$1,250.00)
100.41720.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$28,275.00	0.00	\$28,275.00
100.41720.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41720.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41720.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$440.00	0.00	\$440.00
100.41720.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$1,880.00	0.00	\$1,880.00
100.41720.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$18.00	0.00	\$18.00
100.41720.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$225.00	0.00	\$225.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41720.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$40.00	0.00	\$40.00
100.41720.42020.0000410.5.420.0.000.01.0000.00 POSTAGE	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41720.42070.0000410.5.420.0.000.01.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41720.42182.0000410.5.420.0.000.03.0000.00 903 RECYCLING CO-ORD GRANT	0.00	\$0.00	0.00	\$13,000.00	0.00	\$13,000.00
100.41720.42183.0000410.5.420.0.000.06.0000.00 902 RECYCLING GRANT EXP	0.00	\$0.00	0.00	\$20,655.00	0.00	\$20,655.00
100.41720.42185.0000410.5.420.0.000.04.0000.00 904 RECYCLING GRANT	0.00	\$0.00	0.00	\$37,000.00	0.00	\$37,000.00
100.41720.42186.0000410.5.420.0.000.05.0000.00 901B DEP HHW GRANT EXPENSE	0.00	\$0.00	0.00	\$5,500.00	0.00	\$5,500.00
100.41720.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41720.42461.0000410.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41730.33601.0000410.4.333.0.000.00.0000.00 CDBG Admin	0.00	\$0.00	0.00	(\$137,027.00)	0.00	(\$137,027.00)
100.41730.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$60,000.00	0.00	\$60,000.00
100.41730.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$37,450.00	0.00	\$37,450.00
100.41730.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,400.00	0.00	\$1,400.00
100.41730.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.41730.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$30,900.00	0.00	\$30,900.00
100.41730.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$90.00	0.00	\$90.00
100.41730.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$447.00	0.00	\$447.00
100.41730.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$340.00	0.00	\$340.00
100.41730.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41740.33601.0000410.4.336.0.000.00.0000.00 SAFETY GRANT (PCORP)	0.00	\$0.00	0.00	(\$30,000.00)	0.00	(\$30,000.00)
100.41740.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$128,000.00	0.00	\$128,000.00
100.41740.41030.0000410.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41740.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,850.00	0.00	\$1,850.00
100.41740.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$7,950.00	0.00	\$7,950.00
100.41740.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$77,230.00	0.00	\$77,230.00
100.41740.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$225.00	0.00	\$225.00
100.41740.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$1,120.00	0.00	\$1,120.00
100.41740.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$2,120.00	0.00	\$2,120.00
100.41740.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$15,895.00	0.00	\$15,895.00
100.41740.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41740.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41740.42035.0000410.5.420.0.000.00.0000.00 VEHICLE MAINT & REPAIRS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41740.42043.0000410.5.420.0.000.03.0000.00 ANNEX MAINT AGREEMENTS	0.00	\$0.00	0.00	\$8,500.00	0.00	\$8,500.00
100.41740.42044.0000410.5.420.0.000.04.0000.00 REPLACEMENT STORAGE FOR FCI	0.00	\$0.00	0.00	\$65,000.00	0.00	\$65,000.00
100.41740.42047.0000410.5.420.0.000.00.0000.00 GRAY BLDG MAINT AGREEMENTS	0.00	\$0.00	0.00	\$8,000.00	0.00	\$8,000.00
100.41740.42051.0000410.5.420.0.000.01.0000.00 COURTHOUSE CONTRACTED SERV	0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
100.41740.42052.0000410.5.420.0.000.02.0000.00 PLOWING SERVICE	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41740.42053.0000410.5.420.0.000.03.0000.00 ANNEX CONTRACTED SERV	0.00	\$0.00	0.00	\$11,000.00	0.00	\$11,000.00

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100.41740.42054.0000410.5.420.0.000.04.0000.00 EMA CONTRACTED SERV	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41740.42056.0000410.5.420.0.000.08.0000.00 DJ CONTRACTED SVS	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41740.42059.0000410.5.420.0.000.10.0000.00 GRAY BLDG CONTRACTED SERVICES	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.41740.42070.0000410.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00
100.41740.42075.0000410.5.420.0.000.00.0000.00 VEHICLE LEASE	0.00	\$0.00	0.00	\$21,000.00	0.00	\$21,000.00
100.41740.42081.0000410.5.420.0.000.06.0000.00 RENT	0.00	\$0.00	0.00	\$3,900.00	0.00	\$3,900.00
100.41740.42082.0000410.5.420.0.000.01.0000.00 COURTHOUSE UTILITIES	0.00	\$0.00	0.00	\$16,000.00	0.00	\$16,000.00
100.41740.42084.0000410.5.420.0.000.03.0000.00 ANNEX UTILITIES	0.00	\$0.00	0.00	\$46,000.00	0.00	\$46,000.00
100.41740.42085.0000410.5.420.0.000.04.0000.00 EMA UTILITIES	0.00	\$0.00	0.00	\$24,000.00	0.00	\$24,000.00
100.41740.42087.0000410.5.420.0.000.08.0000.00 GRAY BLDG UTILITIES	0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
100.41740.42419.0000410.5.420.0.000.10.0000.00 POSTAGE MACHINES	0.00	\$0.00	0.00	\$7,500.00	0.00	\$7,500.00
100.41740.42451.0000410.5.420.0.000.01.0000.00 COURTHOUSE JANITORIAL SUPPLIES	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.41740.42452.0000410.5.420.0.000.02.0000.00 MAGISTRATES MAINT SUPPLIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41740.42453.0000410.5.420.0.000.03.0000.00 ANNEX JANITORIAL SUPPLIES	0.00	\$0.00	0.00	\$8,000.00	0.00	\$8,000.00
100.41740.42454.0000410.5.420.0.000.04.0000.00 EMA JANITORIAL SUPPLIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41740.42460.0000410.5.420.0.000.10.0000.00 GRAY BLDG JANITORIAL SUPPLIES	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.41740.42462.0000410.5.420.0.000.01.0000.00 COURTHOUSE MAINT SUPPLIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41740.42465.0000410.5.420.0.000.04.0000.00 EMA MAINT SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41740.42469.0000410.5.420.0.000.10.0000.00 GRAY BLDG MAINTENANCE SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00

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100.41740.42470.0000410.5.420.0.000.00.0000.00 MISCELLANEOUS TOOLS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41740.44030.0000410.5.440.0.000.00.0000.99 BUILDING MAINT & REPAIRS > \$5000	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.41760.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$51,600.00	0.00	\$51,600.00
100.41760.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$48,470.00	0.00	\$48,470.00
100.41760.41095.0000410.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41760.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41760.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$6,350.00	0.00	\$6,350.00
100.41760.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$38,250.00	0.00	\$38,250.00
100.41760.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$135.00	0.00	\$135.00
100.41760.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$670.00	0.00	\$670.00
100.41760.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$260.00	0.00	\$260.00
100.41760.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$10,290.00	0.00	\$10,290.00
100.41760.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$600.00	0.00	\$600.00
100.41760.42030.0000410.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
100.41760.42040.0000410.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$85,000.00	0.00	\$85,000.00
100.41760.42050.0000410.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$36,000.00	0.00	\$36,000.00
100.41760.42410.0000410.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41760.42420.0000410.5.420.0.000.00.0000.00 IT HARDWARE SUPPLY	0.00	\$0.00	0.00	\$60,000.00	0.00	\$60,000.00
100.41810.33521.0000418.4.333.0.000.00.0000.00 VICTIM/WITNESS RASA GRANT-STAT	0.00	\$0.00	0.00	(\$61,975.00)	0.00	(\$61,975.00)

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41810.34100.0000418.4.352.0.000.00.0000.00 V/W ARD FEE STATE	0.00	\$0.00	0.00	(\$8,000.00)	0.00	(\$8,000.00)
100.41810.34110.0000418.4.352.0.000.00.0000.00 V/W CRIMINAL FEE STATE	0.00	\$0.00	0.00	(\$8,000.00)	0.00	(\$8,000.00)
100.41810.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR STATE	0.00	\$0.00	0.00	\$16,328.00	0.00	\$16,328.00
100.41810.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF STATE	0.00	\$0.00	0.00	\$25,958.00	0.00	\$25,958.00
100.41810.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE STATE	0.00	\$0.00	0.00	\$613.00	0.00	\$613.00
100.41810.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE STATE	0.00	\$0.00	0.00	\$2,622.00	0.00	\$2,622.00
100.41810.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE STATE	0.00	\$0.00	0.00	\$32,000.00	0.00	\$32,000.00
100.41810.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE STATE	0.00	\$0.00	0.00	\$62.00	0.00	\$62.00
100.41810.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP STATE	0.00	\$0.00	0.00	\$305.00	0.00	\$305.00
100.41810.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP STATE	0.00	\$0.00	0.00	\$327.00	0.00	\$327.00
100.41810.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIB-RETIREMENT-STATE	0.00	\$0.00	0.00	\$5,025.00	0.00	\$5,025.00
100.41810.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$350.00	0.00	\$350.00
100.41810.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.41811.33521.0000418.4.333.0.000.00.0000.00 VICTIM/WITNESS VOJO GRANT	0.00	\$0.00	0.00	(\$16,127.00)	0.00	(\$16,127.00)
100.41811.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES STAFF VOJO	0.00	\$0.00	0.00	\$12,979.00	0.00	\$12,979.00
100.41811.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE VOJO	0.00	\$0.00	0.00	\$188.00	0.00	\$188.00
100.41811.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE VOJO	0.00	\$0.00	0.00	\$805.00	0.00	\$805.00
100.41811.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE VOJO	0.00	\$0.00	0.00	\$12,877.00	0.00	\$12,877.00
100.41811.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE VOJO	0.00	\$0.00	0.00	\$22.00	0.00	\$22.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41811.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP VOJO	0.00	\$0.00	0.00	\$108.00	0.00	\$108.00
100.41811.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP VOJO	0.00	\$0.00	0.00	\$116.00	0.00	\$116.00
100.41811.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIB-RETIREMENT-VOJO	0.00	\$0.00	0.00	\$1,675.00	0.00	\$1,675.00
100.41812.33061.0000418.4.330.0.000.00.0000.00 VICTIM/WITNESS VOCA GRANT-FED	0.00	\$0.00	0.00	(\$71,486.00)	0.00	(\$71,486.00)
100.41812.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR FEDERAL	0.00	\$0.00	0.00	\$24,492.00	0.00	\$24,492.00
100.41812.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES STAFF FEDERAL	0.00	\$0.00	0.00	\$15,142.00	0.00	\$15,142.00
100.41812.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE FEDERAL	0.00	\$0.00	0.00	\$575.00	0.00	\$575.00
100.41812.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE FEDERAL	0.00	\$0.00	0.00	\$2,457.00	0.00	\$2,457.00
100.41812.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE FEDERAL	0.00	\$0.00	0.00	\$24,340.00	0.00	\$24,340.00
100.41812.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE FEDERAL	0.00	\$0.00	0.00	\$53.00	0.00	\$53.00
100.41812.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP FEDERAL	0.00	\$0.00	0.00	\$259.00	0.00	\$259.00
100.41812.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP FEDERAL	0.00	\$0.00	0.00	\$280.00	0.00	\$280.00
100.41812.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIB-RETIREMENT-FEDERAL	0.00	\$0.00	0.00	\$4,465.00	0.00	\$4,465.00
100.41812.42020.0000418.5.420.0.000.00.0000.00 POSTAGE FEDERAL	0.00	\$0.00	0.00	\$58.00	0.00	\$58.00
100.41812.42030.0000418.5.420.0.000.00.0000.00 TRAVEL FEDERAL	0.00	\$0.00	0.00	\$380.00	0.00	\$380.00
100.41812.42090.0000418.5.420.0.000.00.0000.00 TRAINING FEDERAL	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
100.41812.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES FEDERAL	0.00	\$0.00	0.00	\$2,135.00	0.00	\$2,135.00
100.41812.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES FEDERAL	0.00	\$0.00	0.00	\$295.00	0.00	\$295.00
100.41840.33302.0000418.4.333.0.000.00.0000.00 AG GRAND JURY REIMBURSEMENT	0.00	\$0.00	0.00	(\$60,000.00)	0.00	(\$60,000.00)

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41840.33303.0000418.4.333.0.000.00.0000.00 DOC PROSECUTION REIMBURSEMENT	0.00	\$0.00	0.00	(\$25,000.00)	0.00	(\$25,000.00)
100.41840.33520.0000418.4.333.0.000.00.0000.00 COURTS	0.00	\$0.00	0.00	(\$161,000.00)	0.00	(\$161,000.00)
100.41840.33521.0000418.4.333.0.000.00.0000.00 TRANSCRIPTS INCOME	0.00	\$0.00	0.00	(\$17,000.00)	0.00	(\$17,000.00)
100.41840.34222.0000418.4.340.0.000.00.0000.00 PFA REVENUE - COURTS	0.00	\$0.00	0.00	(\$18,000.00)	0.00	(\$18,000.00)
100.41840.34489.0000418.4.340.0.000.00.0000.00 CUSTODY CONCILIATION REVENUE	0.00	\$0.00	0.00	(\$14,000.00)	0.00	(\$14,000.00)
100.41840.34490.0000418.4.340.0.000.00.0000.00 MEDIATION REVENUE	0.00	\$0.00	0.00	(\$60,000.00)	0.00	(\$60,000.00)
100.41840.34491.0000418.4.340.0.000.00.0000.00 MASTERS FEES	0.00	\$0.00	0.00	(\$24,000.00)	0.00	(\$24,000.00)
100.41840.34591.0000418.4.370.0.000.00.0000.00 MISCELLANEOUS REVENUE	0.00	\$0.00	0.00	(\$800.00)	0.00	(\$800.00)
100.41840.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$209,300.00	0.00	\$209,300.00
100.41840.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.41840.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$3,700.00	0.00	\$3,700.00
100.41840.41101.0000418.5.410.0.000.00.0000.08 COURT TIPSTAFF	0.00	\$0.00	0.00	\$14,000.00	0.00	\$14,000.00
100.41840.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$3,235.00	0.00	\$3,235.00
100.41840.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$13,825.00	0.00	\$13,825.00
100.41840.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$116,997.00	0.00	\$116,997.00
100.41840.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$192.00	0.00	\$192.00
100.41840.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$1,117.00	0.00	\$1,117.00
100.41840.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$600.00	0.00	\$600.00
100.41840.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$35,100.00	0.00	\$35,100.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41840.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$1,300.00	0.00	\$1,300.00
100.41840.42010.0000418.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41840.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.41840.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41840.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$4,200.00	0.00	\$4,200.00
100.41840.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$150,000.00	0.00	\$150,000.00
100.41840.42054.0000418.5.420.0.000.00.0000.00 JURORS	0.00	\$0.00	0.00	\$30,000.00	0.00	\$30,000.00
100.41840.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$3,100.00	0.00	\$3,100.00
100.41840.42061.0000418.5.420.0.000.00.0000.00 WITNESS FEES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.41840.42062.0000418.5.420.0.000.00.0000.00 JUROR EXPENSES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41840.42068.0000418.5.420.0.000.00.0000.00 MASTER FEE EXPENSE	0.00	\$0.00	0.00	\$24,000.00	0.00	\$24,000.00
100.41840.42070.0000418.5.420.0.000.00.0000.00 ISDN TELEPHONE LINES	0.00	\$0.00	0.00	\$2,600.00	0.00	\$2,600.00
100.41840.42120.0000418.5.420.0.000.00.0000.00 SPECIAL COUNSEL - CRIMINAL	0.00	\$0.00	0.00	\$125,000.00	0.00	\$125,000.00
100.41840.42121.0000418.5.420.0.000.00.0000.00 MEDIATION	0.00	\$0.00	0.00	\$55,000.00	0.00	\$55,000.00
100.41840.42122.0000418.5.420.0.000.00.0000.00 SPECIAL COUNSEL - CIVIL	0.00	\$0.00	0.00	\$75,000.00	0.00	\$75,000.00
100.41840.42123.0000418.5.420.0.000.00.0000.00 CUSTODY CONCILIATION EXPENSE	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.41840.42130.0000418.5.420.0.000.00.0000.00 ARBITRATIONS	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.41840.42140.0000418.5.420.0.000.00.0000.00 TRANSCRIPTIONS	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00
100.41840.42231.0000418.5.420.0.000.00.0000.00 PFA UNCOLLECTED COSTS	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41840.42241.0000418.5.420.0.000.00.0000.00 SPECIAL TRIAL EXPENSES	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.41840.42300.0000418.5.420.0.000.00.0000.00 LAW LIBRARY BOOKS	0.00	\$0.00	0.00	\$15,000.00	0.00	\$15,000.00
100.41840.42301.0000418.5.420.0.000.00.0000.00 LAW BOOK MAINT AGREEMENT	0.00	\$0.00	0.00	\$41,000.00	0.00	\$41,000.00
100.41840.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.41840.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41840.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41840.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41840.44070.0000418.5.440.0.000.00.0000.00 GROUPS > \$5000 & COMPUTERS ONLY	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.41861.34410.0000418.4.340.0.000.00.0000.00 D.J. DUBOIS	0.00	\$0.00	0.00	(\$65,000.00)	0.00	(\$65,000.00)
100.41861.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$105,557.00	0.00	\$105,557.00
100.41861.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41861.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$3,400.00	0.00	\$3,400.00
100.41861.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,602.00	0.00	\$1,602.00
100.41861.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$6,848.00	0.00	\$6,848.00
100.41861.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$114,180.00	0.00	\$114,180.00
100.41861.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$180.00	0.00	\$180.00
100.41861.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$893.00	0.00	\$893.00
100.41861.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41861.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$10,790.00	0.00	\$10,790.00

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100.41861.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41861.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$14,100.00	0.00	\$14,100.00
100.41861.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41861.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41861.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41861.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$450.00	0.00	\$450.00
100.41861.42080.0000418.5.420.0.000.00.0000.00 UTILITIES	0.00	\$0.00	0.00	\$3,600.00	0.00	\$3,600.00
100.41861.42081.0000418.5.420.0.000.00.0000.00 RENT	0.00	\$0.00	0.00	\$35,000.00	0.00	\$35,000.00
100.41861.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41861.42091.0000418.5.420.0.000.00.0000.00 CONSTABLE SERVICES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41861.42100.0000418.5.420.0.000.00.0000.00 INSURANCE, BONDS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41861.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$4,500.00	0.00	\$4,500.00
100.41861.42411.0000418.5.420.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41861.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41861.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41861.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$2,300.00	0.00	\$2,300.00
100.41862.34420.0000418.4.340.0.000.00.0000.00 D.J. CLEARFIELD	0.00	\$0.00	0.00	(\$90,000.00)	0.00	(\$90,000.00)
100.41862.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$111,000.00	0.00	\$111,000.00
100.41862.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41862.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$1,800.00	0.00	\$1,800.00
100.41862.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,657.00	0.00	\$1,657.00
100.41862.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$7,087.00	0.00	\$7,087.00
100.41862.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$107,560.00	0.00	\$107,560.00
100.41862.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$180.00	0.00	\$180.00
100.41862.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$893.00	0.00	\$893.00
100.41862.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41862.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$12,690.00	0.00	\$12,690.00
100.41862.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41862.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$15,000.00	0.00	\$15,000.00
100.41862.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
100.41862.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$1,375.00	0.00	\$1,375.00
100.41862.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41862.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41862.42080.0000418.5.420.0.000.00.0000.00 UTILITIES	0.00	\$0.00	0.00	\$4,300.00	0.00	\$4,300.00
100.41862.42081.0000418.5.420.0.000.00.0000.00 RENT EXPENSE	0.00	\$0.00	0.00	\$39,000.00	0.00	\$39,000.00
100.41862.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41862.42091.0000418.5.420.0.000.00.0000.00 CONSTABLE SERVICES	0.00	\$0.00	0.00	\$600.00	0.00	\$600.00
100.41862.42100.0000418.5.420.0.000.00.0000.00 INSURANCE, BONDS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41862.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41862.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41862.42450.0000418.5.420.0.000.00.0000.00 JANITORIAL SUPPLIES	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41862.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41862.42460.0000418.5.420.0.000.00.0000.00 BLDG MAINTENANCE SUPPLIES	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41862.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$1,900.00	0.00	\$1,900.00
100.41863.34430.0000418.4.340.0.000.00.0000.00 D.J. KYLERTOWN	0.00	\$0.00	0.00	(\$45,000.00)	0.00	(\$45,000.00)
100.41863.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$76,963.00	0.00	\$76,963.00
100.41863.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41863.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$1,250.00	0.00	\$1,250.00
100.41863.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$915.00	0.00	\$915.00
100.41863.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$4,942.00	0.00	\$4,942.00
100.41863.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$38,207.00	0.00	\$38,207.00
100.41863.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$135.00	0.00	\$135.00
100.41863.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$670.00	0.00	\$670.00
100.41863.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.41863.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$7,480.00	0.00	\$7,480.00
100.41863.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$350.00	0.00	\$350.00
100.41863.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$11,000.00	0.00	\$11,000.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41863.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41863.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.41863.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41863.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41863.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$700.00	0.00	\$700.00
100.41863.42071.0000418.5.420.0.000.00.0000.00 INTERNET PHONE LINE	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41863.42080.0000418.5.420.0.000.00.0000.00 UTILITIES	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41863.42081.0000418.5.420.0.000.00.0000.00 RENT	0.00	\$0.00	0.00	\$19,000.00	0.00	\$19,000.00
100.41863.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41863.42091.0000418.5.420.0.000.00.0000.00 CONSTABLE SERVICES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41863.42100.0000418.5.420.0.000.00.0000.00 INSURANCE, BONDS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41863.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41863.42411.0000418.5.420.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41863.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,100.00	0.00	\$1,100.00
100.41863.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41863.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$1,600.00	0.00	\$1,600.00
100.41864.34440.0000418.4.340.0.000.00.0000.00 D.J. HOUTZDALE	0.00	\$0.00	0.00	(\$32,000.00)	0.00	(\$32,000.00)
100.41864.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$63,105.00	0.00	\$63,105.00
100.41864.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41864.41110.0000418.5.410.0.000.00.0000.08 DM H CLEANING WAGE	0.00	\$0.00	0.00	\$7,200.00	0.00	\$7,200.00
100.41864.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$937.00	0.00	\$937.00
100.41864.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$4,005.00	0.00	\$4,005.00
100.41864.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$135.00	0.00	\$135.00
100.41864.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$670.00	0.00	\$670.00
100.41864.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.41864.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$7,780.00	0.00	\$7,780.00
100.41864.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$350.00	0.00	\$350.00
100.41864.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00
100.41864.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$1,700.00	0.00	\$1,700.00
100.41864.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$350.00	0.00	\$350.00
100.41864.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41864.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41864.42080.0000418.5.420.0.000.00.0000.00 UTILITIES	0.00	\$0.00	0.00	\$2,058.00	0.00	\$2,058.00
100.41864.42081.0000418.5.420.0.000.00.0000.00 RENT	0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
100.41864.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.41864.42091.0000418.5.420.0.000.00.0000.00 CONSTABLE SERVICES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41864.42100.0000418.5.420.0.000.00.0000.00 INSURANCE, BONDS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41864.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$3,100.00	0.00	\$3,100.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41864.42411.0000418.5.420.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41864.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$800.00	0.00	\$800.00
100.41864.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41864.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$1,400.00	0.00	\$1,400.00
100.41864.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41900.34491.0000418.4.340.0.000.00.0000.00 ADMINISTRATIVE COSTS	0.00	\$0.00	0.00	(\$500.00)	0.00	(\$500.00)
100.41900.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$65,072.00	0.00	\$65,072.00
100.41900.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$944.00	0.00	\$944.00
100.41900.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$4,034.00	0.00	\$4,034.00
100.41900.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$30,972.00	0.00	\$30,972.00
100.41900.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$90.00	0.00	\$90.00
100.41900.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$670.00	0.00	\$670.00
100.41900.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.41900.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$6,730.00	0.00	\$6,730.00
100.41900.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$225.00	0.00	\$225.00
100.41900.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41900.42031.0000418.5.420.0.000.00.0000.00 TRAVEL-COMMUNITY CT	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41900.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41900.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41900.42057.0000418.5.420.0.000.00.0000.00 COMMITMENT FEES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.41900.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.41900.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41900.42091.0000418.5.420.0.000.00.0000.00 CONSTABLE SERVICES	0.00	\$0.00	0.00	\$250.00	0.00	\$250.00
100.41900.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41900.42411.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES-COMM COURT	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41900.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41900.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$13,000.00	0.00	\$13,000.00
100.41900.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41920.33501.0000418.4.333.0.000.00.0000.00 ACT 122 GRANT	0.00	\$0.00	0.00	(\$8,000.00)	0.00	(\$8,000.00)
100.41920.34290.0000418.4.340.0.000.00.0000.00 FEES - CORONER REPORTS	0.00	\$0.00	0.00	(\$35,000.00)	0.00	(\$35,000.00)
100.41920.34591.0000418.4.370.0.000.00.0000.00 MISCELLANEOUS REVENUE	0.00	\$0.00	0.00	(\$10,000.00)	0.00	(\$10,000.00)
100.41920.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$48,740.00	0.00	\$48,740.00
100.41920.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$11,000.00	0.00	\$11,000.00
100.41920.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$707.00	0.00	\$707.00
100.41920.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$3,022.00	0.00	\$3,022.00
100.41920.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$15,446.00	0.00	\$15,446.00
100.41920.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$45.00	0.00	\$45.00
100.41920.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$224.00	0.00	\$224.00

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41920.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$141.00	0.00	\$141.00
100.41920.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$5,300.00	0.00	\$5,300.00
100.41920.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
100.41920.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41920.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41920.42035.0000418.5.420.0.000.00.0000.00 VEHICLE REPAIR & MAINTENANCE	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41920.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$5,400.00	0.00	\$5,400.00
100.41920.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$480.00	0.00	\$480.00
100.41920.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41920.42160.0000418.5.420.0.000.00.0000.00 POST MORTEMES	0.00	\$0.00	0.00	\$200,000.00	0.00	\$200,000.00
100.41920.42161.0000418.5.420.0.000.00.0000.00 INDIGENT BURIALS	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41920.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41920.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$450.00	0.00	\$450.00
100.41920.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.41930.33520.0000418.4.333.0.000.00.0000.00 DISTRICT ATTORNEY REIMBURSE	0.00	\$0.00	0.00	(\$131,973.00)	0.00	(\$131,359.80)
100.41930.34120.0000418.4.340.0.000.00.0000.00 EXPUNGEMENT FEE	0.00	\$0.00	0.00	(\$1,000.00)	0.00	(\$1,000.00)
100.41930.34200.0000418.4.367.0.000.00.0000.00 DRUG FORFEITURE REVENUE	0.00	\$0.00	0.00	(\$25,000.00)	0.00	(\$25,000.00)
100.41930.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$219,955.00	0.00	\$218,933.00
100.41930.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$299,150.00	0.00	\$299,150.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41930.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41930.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$1,600.00	0.00	\$1,600.00
100.41930.41080.0000418.5.410.0.000.00.0000.08 DA TRANSCRIPTS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41930.41095.0000418.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.41930.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$7,652.00	0.00	\$7,652.00
100.41930.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$29,013.00	0.00	\$29,013.00
100.41930.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$77,226.00	0.00	\$77,226.00
100.41930.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$405.00	0.00	\$405.00
100.41930.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$1,786.00	0.00	\$1,786.00
100.41930.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$1,361.00	0.00	\$1,361.00
100.41930.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$57,300.00	0.00	\$57,300.00
100.41930.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$2,700.00	0.00	\$2,700.00
100.41930.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41930.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41930.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$5,500.00	0.00	\$5,500.00
100.41930.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41930.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00
100.41930.42061.0000418.5.420.0.000.00.0000.00 WITNESS FEES	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.41930.42094.0000418.5.420.0.000.00.0000.00 DRUG FORFEITURE EXPENSE	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41930.42140.0000418.5.420.0.000.00.0000.00 TRANSCRIPTIONS	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41930.42170.0000418.5.420.0.000.00.0000.00 EXTRADITIONS	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41930.42240.0000418.5.420.0.000.00.0000.00 COURT RELATED COSTS	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41930.42300.0000418.5.420.0.000.00.0000.00 LAW LIBRARY BOOKS	0.00	\$0.00	0.00	\$900.00	0.00	\$900.00
100.41930.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$4,500.00	0.00	\$4,500.00
100.41930.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.41930.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41930.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.41930.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41940.34135.0000418.4.340.0.000.01.0000.00 PROTHO AUTOMATION FEE REV	0.00	\$0.00	0.00	(\$12,500.00)	0.00	(\$12,500.00)
100.41940.34310.0000418.4.340.0.000.00.0000.00 FILING FEES	0.00	\$0.00	0.00	(\$105,000.00)	0.00	(\$105,000.00)
100.41940.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$53,100.00	0.00	\$53,100.00
100.41940.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$165,448.00	0.00	\$165,448.00
100.41940.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.41940.41045.0000418.5.410.0.000.00.0000.04 MEAL REIMB	0.00	\$0.00	0.00	\$150.00	0.00	\$150.00
100.41940.41095.0000418.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41940.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$3,285.00	0.00	\$3,285.00
100.41940.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$14,046.00	0.00	\$14,046.00
100.41940.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$176,940.00	0.00	\$176,940.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41940.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$360.00	0.00	\$360.00
100.41940.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$1,563.00	0.00	\$1,563.00
100.41940.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$841.00	0.00	\$841.00
100.41940.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$26,110.00	0.00	\$26,110.00
100.41940.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41940.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$6,800.00	0.00	\$6,800.00
100.41940.42040.0000418.5.420.0.000.01.0000.00 MAINTENANCE AGREEMENTS AUTO FEE	0.00	\$0.00	0.00	\$28,545.00	0.00	\$28,545.00
100.41940.42058.0000418.5.420.0.000.00.0000.00 SOLICITORS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41940.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,800.00	0.00	\$1,800.00
100.41940.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00
100.41940.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41940.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$900.00	0.00	\$900.00
100.41940.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$3,300.00	0.00	\$3,300.00
100.41940.42462.0000418.5.420.0.000.01.0000.00 COPIER RENT & SUPPLIES AUTOFEE	0.00	\$0.00	0.00	\$1,600.00	0.00	\$1,600.00
100.41950.34110.0000418.4.340.0.000.00.0000.00 REALTY TRANSFER TAX COMM	0.00	\$0.00	0.00	(\$38,000.00)	0.00	(\$38,000.00)
100.41950.34111.0000418.4.340.0.000.00.0000.00 COMMISSIONS - RECORDER DEEDS	0.00	\$0.00	0.00	(\$200.00)	0.00	(\$200.00)
100.41950.34130.0000418.4.340.0.000.00.0000.00 MONTHLY RECEIPTS RECORDER	0.00	\$0.00	0.00	(\$250,000.00)	0.00	(\$250,000.00)
100.41950.34135.0000418.4.340.0.000.01.0000.00 R & R RECORDS IMPROVEMENT ACCT	0.00	\$0.00	0.00	(\$35,000.00)	0.00	(\$35,000.00)
100.41950.34140.0000418.4.340.0.000.00.0000.00 STATE REALTY TAX COMM	0.00	\$0.00	0.00	(\$20,000.00)	0.00	(\$20,000.00)

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41950.34150.0000418.4.340.0.000.00.0000.00 REGISTER, ORPHANS CT, MARRIAGE	0.00	\$0.00	0.00	(\$75,000.00)	0.00	(\$75,000.00)
100.41950.34161.0000418.4.340.0.000.00.0000.00 COMMISSIONS - REGISTER WILLS	0.00	\$0.00	0.00	(\$50,000.00)	0.00	(\$50,000.00)
100.41950.37030.0000418.4.340.0.000.00.0000.00 DEMOLITION FUND 5% COMMISSION	0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$5,000.00)
100.41950.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$53,100.00	0.00	\$53,100.00
100.41950.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$140,100.00	0.00	\$140,100.00
100.41950.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41950.41095.0000418.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$8,000.00	0.00	\$8,000.00
100.41950.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$2,932.00	0.00	\$2,932.00
100.41950.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$12,536.00	0.00	\$12,536.00
100.41950.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$75,973.00	0.00	\$75,973.00
100.41950.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$315.00	0.00	\$315.00
100.41950.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$1,340.00	0.00	\$1,340.00
100.41950.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$741.00	0.00	\$741.00
100.41950.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$20,460.00	0.00	\$20,460.00
100.41950.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41950.42010.0000418.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41950.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$1,300.00	0.00	\$1,300.00
100.41950.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.41950.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$425.00	0.00	\$425.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.41950.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$29,000.00	0.00	\$29,000.00
100.41950.42058.0000418.5.420.0.000.00.0000.00 SOLICITORS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41950.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41950.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.41950.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41950.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.41950.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41950.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.41950.44011.0000418.5.420.0.000.01.0000.00 R&R IMP OFF EQUIP/FURN <\$5000	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.41960.34210.0000418.4.340.0.000.00.0000.00 SERVICE PROCESS	0.00	\$0.00	0.00	(\$45,000.00)	0.00	(\$45,000.00)
100.41960.34220.0000418.4.340.0.000.00.0000.00 WRITS OF EXECUTION	0.00	\$0.00	0.00	(\$30,000.00)	0.00	(\$30,000.00)
100.41960.34221.0000418.4.340.0.000.00.0000.00 ARRESTS AND WARRANTS	0.00	\$0.00	0.00	(\$25,000.00)	0.00	(\$25,000.00)
100.41960.34222.0000418.4.340.0.000.00.0000.00 PFA REVENUE - SHERIFF	0.00	\$0.00	0.00	(\$5,000.00)	0.00	(\$5,000.00)
100.41960.34230.0000418.4.340.0.000.00.0000.00 GUN PERMITS	0.00	\$0.00	0.00	(\$60,000.00)	0.00	(\$60,000.00)
100.41960.41010.0000418.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$48,740.00	0.00	\$48,740.00
100.41960.41020.0000418.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$444,822.00	0.00	\$444,822.00
100.41960.41030.0000418.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
100.41960.41040.0000418.5.410.0.000.00.0000.08 ON CALL SHERIFF	0.00	\$0.00	0.00	\$17,000.00	0.00	\$17,000.00
100.41960.41045.0000418.5.410.0.000.00.0000.04 MEAL REIMB	0.00	\$0.00	0.00	\$150.00	0.00	\$150.00

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41960.41050.0000418.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$5,400.00	0.00	\$5,400.00
100.41960.41095.0000418.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.41960.41269.0000418.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$7,583.00	0.00	\$7,583.00
100.41960.41270.0000418.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$32,424.00	0.00	\$32,424.00
100.41960.41271.0000418.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$252,978.00	0.00	\$252,978.00
100.41960.41272.0000418.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$675.00	0.00	\$675.00
100.41960.41274.0000418.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$3,126.00	0.00	\$3,126.00
100.41960.41275.0000418.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$3,730.00	0.00	\$3,730.00
100.41960.41278.0000418.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$57,315.00	0.00	\$57,315.00
100.41960.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$2,600.00	0.00	\$2,600.00
100.41960.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.41960.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$16,000.00	0.00	\$16,000.00
100.41960.42035.0000418.5.420.0.000.00.0000.00 VEHICLE MAINT & REPAIRS	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41960.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$8,000.00	0.00	\$8,000.00
100.41960.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41960.42058.0000418.5.420.0.000.00.0000.00 SOLICITORS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41960.42060.0000418.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41960.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$4,500.00	0.00	\$4,500.00
100.41960.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00

Clearfield County Government

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Include Inactive Accounts Print accounts with zero balance

Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
100.41960.42180.0000418.5.420.0.000.00.0000.00 UNIFORMS, LINENS	0.00	\$0.00	0.00	\$4,500.00	0.00	\$4,500.00
100.41960.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.41960.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.41960.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$700.00	0.00	\$700.00
100.41960.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.41960.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.41970.42020.0000418.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.41970.42040.0000418.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$5,500.00	0.00	\$5,500.00
100.41970.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.42320.34420.0000420.4.340.0.000.00.0000.00 REIMBURSEMENTS-MEDICAL & MISC	0.00	\$0.00	0.00	(\$2,000.00)	0.00	(\$2,000.00)
100.42320.34580.0000420.4.340.0.000.00.0000.00 PRISON LODGING	0.00	\$0.00	0.00	(\$150,000.00)	0.00	(\$150,000.00)
100.42320.34581.0000420.4.340.0.000.00.0000.00 LODGING - WORK RELEASE	0.00	\$0.00	0.00	(\$15,000.00)	0.00	(\$15,000.00)
100.42320.34582.0000420.4.340.0.000.00.0000.00 PROCESSING FEE	0.00	\$0.00	0.00	(\$20,000.00)	0.00	(\$20,000.00)
100.42320.34583.0000420.4.340.0.000.00.0000.00 PR YR INMATE ROOM & BD	0.00	\$0.00	0.00	(\$10,000.00)	0.00	(\$10,000.00)
100.42320.34585.0000420.4.340.0.000.00.0000.00 INMATE PHONE - JAIL	0.00	\$0.00	0.00	(\$75,000.00)	0.00	(\$75,000.00)
100.42320.34586.0000420.4.340.0.000.00.0000.00 SOCIAL SECURITY PAYMENTS	0.00	\$0.00	0.00	(\$8,000.00)	0.00	(\$8,000.00)
100.42320.34591.0000420.4.370.0.000.00.0000.00 MISCELLANEOUS REVENUE	0.00	\$0.00	0.00	(\$50,000.00)	0.00	(\$50,000.00)
100.42320.37081.0000420.4.370.0.000.00.0000.00 CENTRAL BOOKING	0.00	\$0.00	0.00	(\$40,000.00)	0.00	(\$40,000.00)
100.42320.41010.0000420.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$73,944.00	0.00	\$73,944.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.42320.41020.0000420.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$1,700,000.00	0.00	\$1,700,000.00
100.42320.41030.0000420.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$250,000.00	0.00	\$250,000.00
100.42320.41032.0000420.5.410.0.000.00.0000.08 JAIL SHIFT DIFFERENTIAL	0.00	\$0.00	0.00	\$8,500.00	0.00	\$8,500.00
100.42320.41033.0000420.5.410.0.000.00.0000.08 JAIL SHIFT LEADER	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.42320.41040.0000420.5.410.0.000.00.0000.08 JAIL ON CALL	0.00	\$0.00	0.00	\$2,600.00	0.00	\$2,600.00
100.42320.41060.0000420.5.410.0.000.00.0000.02 JAIL SECRETARY REG	0.00	\$0.00	0.00	\$50,700.00	0.00	\$50,700.00
100.42320.41061.0000420.5.410.0.000.00.0000.03 OVERTIME JAIL SECRETARY	0.00	\$0.00	0.00	\$11,688.00	0.00	\$11,688.00
100.42320.41095.0000420.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$27,500.00	0.00	\$27,500.00
100.42320.41269.0000420.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$29,576.00	0.00	\$29,576.00
100.42320.41270.0000420.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$126,464.00	0.00	\$126,464.00
100.42320.41271.0000420.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$836,855.00	0.00	\$836,855.00
100.42320.41272.0000420.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$1,890.00	0.00	\$1,890.00
100.42320.41274.0000420.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$9,377.00	0.00	\$9,377.00
100.42320.41275.0000420.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$12,160.00	0.00	\$12,160.00
100.42320.41278.0000420.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$241,600.00	0.00	\$241,600.00
100.42320.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.42320.42020.0000420.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$700.00	0.00	\$700.00
100.42320.42030.0000420.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.42320.42035.0000420.5.420.0.000.00.0000.00 VEHICLE MAINT & REPAIRS	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00

Clearfield County Government

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	FTE	Amount	FTE	Amount	FTE	Amount
100.42320.42040.0000420.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$0.00	0.00	\$5,375.00
100.42320.42050.0000420.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$100,000.00	0.00	\$100,000.00
100.42320.42060.0000420.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.42320.42065.0000420.5.420.0.000.00.0000.00 DRUG TESTING	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.42320.42070.0000420.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.42320.42080.0000420.5.420.0.000.00.0000.00 UTILITIES	0.00	\$0.00	0.00	\$160,000.00	0.00	\$160,000.00
100.42320.42090.0000420.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$15,000.00	0.00	\$15,000.00
100.42320.42110.0000420.5.420.0.000.00.0000.00 MEDICAL EXPENSES-IN COUNTY	0.00	\$0.00	0.00	\$750,000.00	0.00	\$750,000.00
100.42320.42180.0000420.5.420.0.000.00.0000.00 UNIFORMS, LINENS	0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00
100.42320.42181.0000420.5.420.0.000.00.0000.00 FOOD SERVICE	0.00	\$0.00	0.00	\$350,000.00	0.00	\$357,000.00
100.42320.42410.0000420.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$8,000.00	0.00	\$8,000.00
100.42320.42425.0000420.5.420.0.000.00.0000.00 MAT EXPENSES	0.00	\$0.00	0.00	\$120,000.00	0.00	\$120,000.00
100.42320.42450.0000420.5.420.0.000.00.0000.00 JAINTORIAL SUPPLIES	0.00	\$0.00	0.00	\$40,000.00	0.00	\$40,000.00
100.42320.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.42320.42460.0000420.5.420.0.000.00.0000.00 MAINTENANCE SUPPLIES	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00
100.42320.42461.0000420.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.42320.44010.0000420.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
100.42320.44030.0000420.5.420.0.000.00.0000.00 BUILDING REPAIRS < \$5000	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.42320.44045.0000420.5.430.0.004.05.0000.99 JAIL CAPITAL CONSTRUCTION	0.00	\$0.00	0.00	\$70,000.00	0.00	\$70,000.00

Clearfield County Government

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	FTE	Amount	FTE	Amount	FTE	Amount
100.42320.44050.0000420.5.420.0.000.00.0000.00 RIFLES & HANDGUNS < \$5000	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00
100.42360.33540.0000420.4.333.0.000.00.0000.00 GRANT-IN-AID - ADULT PROB	0.00	\$0.00	0.00	(\$34,551.00)	0.00	(\$34,551.00)
100.42360.33560.0000420.4.333.0.000.02.0000.00 SUPERVISION FEE - STATE REIMB	0.00	\$0.00	0.00	(\$115,000.00)	0.00	(\$115,000.00)
100.42360.34170.0000420.4.340.0.000.00.0000.00 HOME DETENTION PROGRAM	0.00	\$0.00	0.00	(\$70,000.00)	0.00	(\$70,000.00)
100.42360.34350.0000420.4.352.0.000.00.0000.00 COSTS & FINES - COLLECTIONS	0.00	\$0.00	0.00	(\$310,000.00)	0.00	(\$310,000.00)
100.42360.34351.0000420.4.352.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION	0.00	\$0.00	0.00	(\$40,000.00)	0.00	(\$40,000.00)
100.42360.34353.0000420.4.352.0.000.03.0000.00 DUI VICTIM IMPACT	0.00	\$0.00	0.00	(\$50,000.00)	0.00	(\$50,000.00)
100.42360.34568.0000420.4.340.0.000.02.0000.00 SUPERVISION FEES - RETAINED	0.00	\$0.00	0.00	(\$105,000.00)	0.00	(\$105,000.00)
100.42360.34593.0000420.4.340.0.000.01.0000.00 COMMUNITY SERVICE PR REIMB	0.00	\$0.00	0.00	(\$18,000.00)	0.00	(\$18,000.00)
100.42360.41010.0000420.5.410.0.000.00.0000.01 SALARIES - DIRECTORS	0.00	\$0.00	0.00	\$59,696.00	0.00	\$59,696.00
100.42360.41020.0000420.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$687,145.00	0.00	\$687,145.00
100.42360.41030.0000420.5.410.0.000.00.0000.03 OVERTIME	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.42360.41031.0000420.5.410.0.000.03.0000.03 OVERTIME DUI VICTIM IMPACT	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.42360.41040.0000420.5.410.0.000.00.0000.08 ADULT PROBATION ON CALL	0.00	\$0.00	0.00	\$22,000.00	0.00	\$22,000.00
100.42360.41045.0000420.5.410.0.000.00.0000.04 MEAL REIMB	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.42360.41050.0000420.5.410.0.000.00.0000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$3,100.00	0.00	\$3,100.00
100.42360.41061.0000420.5.410.0.000.01.0000.08 SALARIES-COMMUNITY SERVICE	0.00	\$0.00	0.00	\$9,054.00	0.00	\$9,054.00
100.42360.41095.0000420.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.42360.41269.0000420.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$11,244.00	0.00	\$11,244.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.42360.41270.0000420.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$48,077.00	0.00	\$48,077.00
100.42360.41271.0000420.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$511,443.00	0.00	\$511,443.00
100.42360.41272.0000420.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$945.00	0.00	\$945.00
100.42360.41274.0000420.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$4,689.00	0.00	\$4,689.00
100.42360.41275.0000420.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$5,085.00	0.00	\$5,085.00
100.42360.41278.0000420.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$65,245.00	0.00	\$65,245.00
100.42360.41279.0000420.5.412.0.000.01.0000.10 MEDICARE-COMM SERVICE	0.00	\$0.00	0.00	\$109.00	0.00	\$109.00
100.42360.41280.0000420.5.412.0.000.01.0000.20 FICA-COMMUNITY SERVICE	0.00	\$0.00	0.00	\$465.00	0.00	\$465.00
100.42360.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.42360.42010.0000420.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
100.42360.42020.0000420.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
100.42360.42030.0000420.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$14,000.00	0.00	\$14,000.00
100.42360.42035.0000420.5.420.0.000.00.0000.00 VEHICLES MAINTENANCE & REPAIRS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.42360.42040.0000420.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$7,150.00	0.00	\$7,150.00
100.42360.42050.0000420.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$1,820.00	0.00	\$1,820.00
100.42360.42060.0000420.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.42360.42064.0000420.5.420.0.000.00.0000.00 HOME ARREST	0.00	\$0.00	0.00	\$29,000.00	0.00	\$29,000.00
100.42360.42065.0000420.5.420.0.000.00.0000.00 DRUG TESTING	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.42360.42070.0000420.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00

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100.42360.42090.0000420.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.42360.42180.0000420.5.420.0.000.00.0000.00 UNIFORMS, VESTS	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.42360.42241.0000420.5.420.0.000.00.0000.00 DRUG & ALCOHOL CONTRIBUTIONS	0.00	\$0.00	0.00	\$15,500.00	0.00	\$15,500.00
100.42360.42371.0000420.5.420.0.000.10.0000.00 DUI VICTIM IMPACT EXPENSE	0.00	\$0.00	0.00	\$1,150.00	0.00	\$1,150.00
100.42360.42410.0000420.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$3,250.00	0.00	\$3,250.00
100.42360.42411.0000420.5.420.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION EXP	0.00	\$0.00	0.00	\$40,000.00	0.00	\$40,000.00
100.42360.42420.0000420.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.42360.42433.0000420.5.420.0.000.01.0000.00 COMMUNITY SERVICE SUPPLY/EQUIP	0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
100.42360.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.42360.42461.0000420.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.42360.44050.0000420.5.440.0.000.00.0000.00 RIFLES & HANDGUNS	0.00	\$0.00	0.00	\$2,800.00	0.00	\$2,800.00
100.42370.33551.0000420.4.333.0.000.00.0000.00 JCJC PROBATION SERVICES GRANT	0.00	\$0.00	0.00	(\$91,279.00)	0.00	(\$91,279.00)
100.42370.41020.0000420.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$190,243.00	0.00	\$190,243.00
100.42370.41040.0000420.5.410.0.000.00.0000.08 JUVENILE PROBATION ON CALL	0.00	\$0.00	0.00	\$22,000.00	0.00	\$22,000.00
100.42370.41269.0000420.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$3,078.00	0.00	\$3,078.00
100.42370.41270.0000420.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$13,159.00	0.00	\$13,159.00
100.42370.41271.0000420.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$128,742.00	0.00	\$128,742.00
100.42370.41272.0000420.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$180.00	0.00	\$180.00
100.42370.41274.0000420.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$893.00	0.00	\$893.00

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
100.42370.41275.0000420.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$1,196.00	0.00	\$1,196.00
100.42370.41278.0000420.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$32,850.00	0.00	\$32,850.00
100.42370.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$400.00	0.00	\$400.00
100.42370.42020.0000420.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$1,750.00	0.00	\$1,750.00
100.42370.42030.0000420.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00
100.42370.42035.0000420.5.420.0.000.00.0000.00 VEHICLE MAINTENANCE & REPIARS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.42370.42050.0000420.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$864.00	0.00	\$864.00
100.42370.42060.0000420.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.42370.42064.0000420.5.420.0.000.00.0000.00 HOME ARREST	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.42370.42065.0000420.5.420.0.000.00.0000.00 DRUG TESTING	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.42370.42070.0000420.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.42370.42090.0000420.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$2,800.00	0.00	\$2,800.00
100.42370.42110.0000420.5.420.0.000.00.0000.00 MEDICAL EXPENSES	0.00	\$0.00	0.00	\$4,500.00	0.00	\$4,500.00
100.42370.42111.0000420.5.420.0.000.00.0000.00 CLOTHING FOR JUVENILES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.42370.42180.0000420.5.420.0.000.00.0000.00 UNIFORMS	0.00	\$0.00	0.00	\$1,800.00	0.00	\$1,800.00
100.42370.42410.0000420.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.42370.42420.0000420.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.42370.42431.0000420.5.420.0.000.03.0000.00 SPECIALIZED TREATMENT SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.42370.42461.0000420.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$2,700.00	0.00	\$2,700.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.42910.33050.0000420.4.330.0.000.07.0000.00 EMERGENCY MGMT PERFORM GRANT	0.00	\$0.00	0.00	(\$75,000.00)	0.00	(\$75,000.00)
100.42910.33076.0000420.4.333.0.000.00.0000.00 REIMBURSE FROM REGIONAL TASK FORCE	0.00	\$0.00	0.00	(\$50,000.00)	0.00	(\$50,000.00)
100.42910.36230.0000420.4.362.0.000.00.0000.00 TOWER RENT COALPORT TOWER	0.00	\$0.00	0.00	(\$26,400.00)	0.00	(\$26,400.00)
100.42910.41010.0000420.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$51,896.00	0.00	\$51,896.00
100.42910.41020.0000420.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$66,742.00	0.00	\$66,742.00
100.42910.41040.0000420.5.410.0.000.02.0000.08 ON CALL NON-GRANT	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
100.42910.41095.0000420.5.410.0.000.00.0000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.42910.41269.0000420.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,894.00	0.00	\$1,894.00
100.42910.41270.0000420.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$8,100.00	0.00	\$8,100.00
100.42910.41271.0000420.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$76,414.00	0.00	\$76,414.00
100.42910.41272.0000420.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$135.00	0.00	\$135.00
100.42910.41274.0000420.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$670.00	0.00	\$670.00
100.42910.41275.0000420.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$580.00	0.00	\$580.00
100.42910.41278.0000420.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$13,940.00	0.00	\$13,940.00
100.42910.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.42910.42010.0000420.5.420.0.000.00.0000.00 ADVERTISING EXPENSES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.42910.42020.0000420.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.42910.42030.0000420.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
100.42910.42035.0000420.5.420.0.000.00.0000.00 VEHICLE MAINT & REPAIRS	0.00	\$0.00	0.00	\$6,500.00	0.00	\$6,500.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.42910.42040.0000420.5.420.0.000.00.0000.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$350.00	0.00	\$350.00
100.42910.42050.0000420.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00
100.42910.42075.0000410.5.420.0.000.00.0000.00 VEHICLE LEASE	0.00	\$0.00	0.00	\$8,000.00	0.00	\$8,000.00
100.42910.42077.0000420.5.420.0.000.00.0000.00 EXPENSES REIMBURSED BY REGIONAL TASK FORCE	0.00	\$0.00	0.00	\$50,000.00	0.00	\$50,000.00
100.42910.42080.0000420.5.420.0.000.00.0000.00 UTILITIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
100.42910.42090.0000420.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
100.42910.42180.0000420.5.420.0.000.00.0000.00 UNIFORMS, LINENS	0.00	\$0.00	0.00	\$800.00	0.00	\$800.00
100.42910.42410.0000420.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
100.42910.42461.0000420.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.42910.44010.0000420.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.44700.42250.0000440.5.420.0.000.00.0000.00 MH/MR APPROPRIATIONS	0.00	\$0.00	0.00	\$180,600.00	0.00	\$180,600.00
100.44800.42250.0000440.5.420.0.000.00.0000.00 TRANSPORT APPROPRIATIONS	0.00	\$0.00	0.00	\$195,463.00	0.00	\$195,463.00
100.44910.33610.0000440.4.336.0.000.00.0000.00 DONATION FROM LOCAL GOV'T	0.00	\$0.00	0.00	(\$150.00)	0.00	(\$150.00)
100.44910.41010.0000440.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$41,704.00	0.00	\$41,704.00
100.44910.41020.0000440.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
100.44910.41269.0000440.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$895.00	0.00	\$895.00
100.44910.41270.0000440.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$3,826.00	0.00	\$3,826.00
100.44910.41271.0000440.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$15,446.00	0.00	\$15,446.00
100.44910.41272.0000440.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$45.00	0.00	\$45.00

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	FTE	Amount	FTE	Amount	FTE	Amount
100.44910.41274.0000440.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$447.00	0.00	\$447.00
100.44910.41275.0000440.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
100.44910.41278.0000440.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$3,495.00	0.00	\$3,495.00
100.44910.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
100.44910.42020.0000440.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$650.00	0.00	\$650.00
100.44910.42030.0000440.5.420.0.000.00.0000.00 TRAVEL	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.44910.42060.0000440.5.420.0.000.00.0000.00 ASSOC DUES & CONFERENCES	0.00	\$0.00	0.00	\$600.00	0.00	\$600.00
100.44910.42070.0000440.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$290.00	0.00	\$290.00
100.44910.42181.0000440.5.420.0.000.00.0000.00 EVENT CONTRIBUTIONS	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.44910.42230.0000440.5.420.0.000.00.0000.00 SERVICE SUPPLIES	0.00	\$0.00	0.00	\$45,000.00	0.00	\$45,000.00
100.44910.42410.0000440.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$900.00	0.00	\$900.00
100.44910.42420.0000440.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$0.00	0.00	\$600.00	0.00	\$600.00
100.44910.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
100.44910.42461.0000440.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.44910.44010.0000440.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$5000	0.00	\$0.00	0.00	\$600.00	0.00	\$600.00
100.45000.45500.0000450.5.420.0.000.00.0000.00 CURWENSVILLE DAM OPERATIONS	0.00	\$0.00	0.00	\$60,000.00	0.00	\$60,000.00
100.45000.45600.0000450.5.420.0.000.00.0000.00 CLFD LIBRARIES APPROPRIATION	0.00	\$0.00	0.00	\$105,000.00	0.00	\$105,000.00
100.45000.45700.0000450.5.420.0.000.00.0000.00 HISTORICAL SOCIETY APPROPR	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
100.45000.45801.0000450.5.420.0.000.00.0000.00 MISC CULTURE/RECREATION	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00

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100.46000.42087.0000465.5.420.0.000.00.0000.00 CCEDC APPROPRIATION	0.00	\$0.00	0.00	\$110,000.00	0.00	\$110,000.00
100.46000.46100.0000461.5.420.0.000.00.0000.00 CONSERVATION DISTRICT APPROP	0.00	\$0.00	0.00	\$48,000.00	0.00	\$48,000.00
100.46000.46102.0000461.5.420.0.000.00.0000.00 CONSERVATION DIST GYPSY MOTH	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
100.46000.46510.0000465.5.420.0.000.00.0000.00 NORTH CENTRAL APPROPRIATIONS	0.00	\$0.00	0.00	\$15,000.00	0.00	\$15,000.00
100.46000.46520.0000465.5.420.0.000.00.0000.00 CLFD AIRPORT APPROPRIATIONS	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
100.46000.46540.0000465.5.420.0.000.00.0000.00 DUB AIRPORT APPROPRIATIONS	0.00	\$0.00	0.00	\$80,000.00	0.00	\$80,000.00
100.46000.46710.0000461.5.420.0.000.00.0000.00 COOPERATIVE EXT APPROP	0.00	\$0.00	0.00	\$60,250.00	0.00	\$60,250.00
100.46000.46730.0000461.5.420.0.000.00.0000.00 HEADWATERS CONSERVATION APPROP	0.00	\$0.00	0.00	\$1,250.00	0.00	\$1,250.00
100.46000.46740.0000461.5.420.0.000.00.0000.00 BLACK FLY PROGRAM	0.00	\$0.00	0.00	\$7,100.00	0.00	\$7,100.00
100.46600.39054.0000450.4.340.0.000.02.0000.00 TRANSFER FROM CCRTA	0.00	\$0.00	0.00	(\$213,922.00)	0.00	(\$213,922.00)
100.46600.41010.0000410.5.410.0.000.00.0000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$55,224.00	0.00	\$55,224.00
100.46600.41020.0000410.5.410.0.000.00.0000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$65,377.00	0.00	\$65,377.00
100.46600.41269.0000410.5.412.0.000.00.0000.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$1,749.00	0.00	\$1,749.00
100.46600.41270.0000410.5.412.0.000.00.0000.20 FICA EXPENSE	0.00	\$0.00	0.00	\$7,477.00	0.00	\$7,477.00
100.46600.41271.0000410.5.412.0.000.00.0000.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$69,100.00	0.00	\$69,100.00
100.46600.41272.0000410.5.412.0.000.00.0000.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$135.00	0.00	\$135.00
100.46600.41274.0000410.5.412.0.000.00.0000.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$670.00	0.00	\$670.00
100.46600.41275.0000410.5.412.0.000.00.0000.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$580.00	0.00	\$580.00
100.46600.41278.0000410.5.412.0.000.00.0000.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$13,260.00	0.00	\$13,260.00

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100.46600.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$350.00	0.00	\$350.00
100.48900.39030.0000410.4.390.0.000.00.0000.00 INSURANCE COMPANY DIVIDEND	0.00	\$0.00	0.00	(\$20,000.00)	0.00	(\$20,000.00)
100.48900.42210.0000410.5.420.0.000.00.0000.00 COST ALLOCATION STUDY	0.00	\$0.00	0.00	\$7,600.00	0.00	\$7,600.00
100.48900.42220.0000410.5.420.0.000.00.0000.00 LABOR RELATIONS EXPENSE	0.00	\$0.00	0.00	\$50,000.00	0.00	\$50,000.00
100.48900.42230.0000410.5.420.0.000.00.0000.00 LIABILITY & PROPERTY INSURANCE	0.00	\$0.00	0.00	\$280,000.00	0.00	\$280,000.00
100.48900.42240.0000410.5.420.0.000.00.0000.00 INDEPENDENT AUDIT EXPENSE	0.00	\$0.00	0.00	\$40,000.00	0.00	\$40,000.00
100.48900.42242.0000410.5.420.0.000.00.0000.00 ASSET APPRAISAL SERVICES	0.00	\$0.00	0.00	\$700.00	0.00	\$700.00
100.48900.42280.0000410.5.416.0.000.00.0000.90 ACTUARY EXPENSE	0.00	\$0.00	0.00	\$30,000.00	0.00	\$30,000.00
100.49000.41020.0000490.5.410.0.000.00.0000.08 PAYROLL CONTINGENCY	0.00	\$0.00	0.00	\$100,000.00	0.00	\$175,000.00
100.49000.41270.0000490.5.416.0.000.00.0000.20 FICA / MEDICARE EXPENSE	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00
100.49000.41271.0000490.5.416.0.000.00.0000.30 HOSPITALIZATION INSURANCE	0.00	\$0.00	0.00	\$50,000.00	0.00	\$50,000.00
100.49000.41272.0000490.5.416.0.000.00.0000.40 LIFE INSURANCE	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
100.49000.41274.0000490.5.415.0.000.00.0000.50 UNEMPLOYMENT COMPENSATION	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
100.49000.41275.0000490.5.414.0.000.00.0000.60 WORKERS COMPENSATION	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
100.49000.42270.0000490.5.420.0.000.00.0000.00 GENERAL FUND CONTINGENCY	0.00	\$0.00	0.00	\$400,000.00	0.00	\$400,000.00
100.49450.39001.0000440.4.330.0.000.01.0000.00 EMERGENCY FOOD ASSIST. - TEFAP	0.00	\$0.00	0.00	(\$68,571.00)	0.00	(\$68,571.00)
100.49450.39004.0000440.4.330.0.000.04.0000.00 MATP FEDERAL	0.00	\$0.00	0.00	(\$1,840,266.00)	0.00	(\$1,840,266.00)
100.49450.49001.0000440.5.480.0.000.01.0000.00 EMERGENCY FOOD ASSIST-TEFAP EX	0.00	\$0.00	0.00	\$68,571.00	0.00	\$68,571.00
100.49450.49004.0000440.5.480.0.000.04.0000.00 MATP EXPENSE	0.00	\$0.00	0.00	\$1,840,266.00	0.00	\$1,840,266.00

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
100.49500.49100.0000495.5.495.0.000.00.0000.00 TRANSFER TO DOMESTIC RELATIONS	0.00	\$0.00	0.00	\$446,651.00	0.00	\$446,651.00
100.49500.49510.0000495.5.495.0.000.00.0000.00 TRANSFER TO HAZ MAT FUND	0.00	\$0.00	0.00	\$153,900.00	0.00	\$153,900.00
100.49500.49520.0000495.5.495.0.000.00.0000.00 TRANSFER TO DEBT SERVICE	0.00	\$0.00	0.00	\$800,000.00	0.00	\$800,000.00
100.49500.49540.0000495.5.495.0.000.00.0000.00 TRANSFER TO CAPITAL RESERVE	0.00	\$0.00	0.00	\$500,000.00	0.00	\$500,000.00
100.49500.49545.0000495.5.495.0.000.00.0000.00 TRANSFER TO OPERATING RESERVE	0.00	\$0.00	0.00	\$500,000.00	0.00	\$500,000.00
100.49500.49585.0000495.5.495.0.000.00.0000.00 TRANSFER TO C&YS	0.00	\$0.00	0.00	\$356,414.00	0.00	\$356,414.00
Fund: 100	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
200.20000.33302.0000431.4.333.0.000.00.0000.00 STATE GRANTS	0.00	\$0.00	0.00	(\$200,000.00)	0.00	(\$200,000.00)
200.20000.33304.0000431.4.333.0.000.00.0000.00 STATE ACT 44 REVENUE	0.00	\$0.00	0.00	(\$22,000.00)	0.00	(\$22,000.00)
200.20000.33315.0000431.4.333.0.000.02.0000.00 STATE ACT 89 REVENUE	0.00	\$0.00	0.00	(\$22,000.00)	0.00	(\$22,000.00)
200.20000.36100.0000431.4.360.0.000.00.0000.00 INTEREST INCOME	0.00	\$0.00	0.00	(\$1,500.00)	0.00	(\$1,500.00)
200.20000.43010.0000431.5.420.0.000.00.0000.00 MISC BRIDGE/ROAD MAINT/REPAIR	0.00	\$0.00	0.00	\$189,500.00	0.00	\$189,500.00
200.20000.43011.0000431.5.420.0.000.00.0000.96 BRIDGE ACT 44	0.00	\$0.00	0.00	\$22,000.00	0.00	\$22,000.00
200.20000.48116.0000431.5.481.0.000.00.0000.00 ACT 89 EXPENSES	0.00	\$0.00	0.00	\$22,000.00	0.00	\$22,000.00
200.20000.49100.0000495.5.490.0.000.00.0000.00 TRANSFER ADMINISTRATIVE COSTS	0.00	\$0.00	0.00	\$12,000.00	0.00	\$12,000.00
Fund: 200	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

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	FTE	Amount	FTE	Amount	FTE	Amount
300.30000.33026.0000420.4.330.0.000.02.0000.00 HMEP GRANT-TRAINING	0.00	\$0.00	0.00	(\$7,600.00)	0.00	(\$7,600.00)
300.30000.33510.0000420.4.333.0.000.01.0000.00 ACT 165 HMRG GRANT	0.00	\$0.00	0.00	(\$8,800.00)	0.00	(\$8,800.00)
300.30000.34100.0000420.4.340.0.000.00.0000.00 FEES COLLECTED	0.00	\$0.00	0.00	(\$25,000.00)	0.00	(\$25,000.00)
300.30000.39102.0000420.4.392.0.000.00.0000.00 TRANSFER FROM GENERAL FUND	0.00	\$0.00	0.00	(\$153,900.00)	0.00	(\$153,900.00)
300.30000.42014.0000420.5.420.0.000.00.0000.00 LEPC OPERATION	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
300.30000.42020.0000420.5.420.0.000.00.0000.00 POSTAGE	0.00	\$0.00	0.00	\$750.00	0.00	\$750.00
300.30000.42030.0000420.5.420.0.000.00.0000.00 TRAVEL & FUEL	0.00	\$0.00	0.00	\$12,000.00	0.00	\$12,000.00
300.30000.42035.0000420.5.420.0.000.00.0000.00 VEHICLE MAINTENANCE	0.00	\$0.00	0.00	\$8,000.00	0.00	\$8,000.00
300.30000.42070.0000420.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$0.00	0.00	\$750.00	0.00	\$750.00
300.30000.42080.0000420.5.420.0.000.00.0000.00 BUILDING UTILITIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
300.30000.42090.0000420.5.420.0.000.00.0000.00 TRAINING	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
300.30000.42180.0000420.5.420.0.000.00.0000.00 UNIFORMS	0.00	\$0.00	0.00	\$800.00	0.00	\$800.00
300.30000.42410.0000420.5.420.0.000.00.0000.00 OFFICE & MISC SUPPLIES	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
300.30000.42461.0000420.5.420.0.000.00.0000.00 BUILDING MAINTENANCE	0.00	\$0.00	0.00	\$8,000.00	0.00	\$8,000.00
300.30000.44020.0000420.5.420.0.000.00.0000.00 VEH MAINT & EQUIP < \$5000	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
300.30000.44037.0000420.5.420.0.000.00.0000.00 GARAGE MAINT / REPAIR < \$5000	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
300.30000.44047.0000420.5.430.0.007.07.0000.99 GARAGE CAPITAL CONSTRUCTION	0.00	\$0.00	0.00	\$150,000.00	0.00	\$150,000.00
Fund: 300	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
400.40000.39102.0000474.4.392.0.000.00.0000.00 TRANSFER FROM GENERAL FUND	0.00	\$0.00	0.00	(\$597,742.84)	0.00	(\$597,742.84)
400.40000.47102.0000471.5.471.0.000.02.0000.00 PRINCIPAL JAIL FINANCING	0.00	\$0.00	0.00	\$401,762.90	0.00	\$401,762.90
400.40000.47112.0000472.5.471.0.000.02.0000.00 INTEREST JAIL FINANCING	0.00	\$0.00	0.00	\$195,979.94	0.00	\$195,979.94
Fund: 400	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
500.50000.36100.0000475.4.360.0.000.00.0020.00 CAP RES INTEREST	0.00	\$0.00	0.00	(\$8,000.00)	0.00	(\$8,000.00)
500.50000.39102.0000475.4.392.0.000.00.0020.00 TRANSFER FROM GENERAL FUND	0.00	\$0.00	0.00	(\$500,000.00)	0.00	(\$500,000.00)
Fund: 500	0.00	\$0.00	0.00	(\$508,000.00)	0.00	(\$508,000.00)

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
550.55000.36100.0000475.4.360.0.000.00.0000.00 OPERATING RES INTEREST	0.00	\$0.00	0.00	(\$20,000.00)	0.00	(\$20,000.00)
550.55000.39102.0000475.4.392.0.000.00.0000.00 TRANSFER FROM GENERAL FUND	0.00	\$0.00	0.00	(\$500,000.00)	0.00	(\$500,000.00)
Fund: 550	0.00	\$0.00	0.00	(\$520,000.00)	0.00	(\$520,000.00)

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
600.60000.33510.0000420.4.333.0.000.00.0004.00 PEMA	0.00	\$0.00	0.00	(\$2,018,330.05)	0.00	(\$2,018,330.05)
600.60000.36100.0000420.4.360.0.000.00.0004.00 INTEREST	0.00	\$0.00	0.00	(\$1,500.00)	0.00	(\$1,500.00)
600.60000.37050.0000420.4.370.0.000.00.0004.00 MISCELLANEOUS REVENUE	0.00	\$0.00	0.00	(\$250,000.00)	0.00	(\$250,000.00)
600.60000.42020.0000420.5.420.0.000.00.0004.00 WORKSTATION FURNITURE	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
600.60000.42030.0000420.5.420.0.000.00.0004.00 REPAIRS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
600.60000.42032.0000420.5.420.0.000.00.0000.00 TRAVEL & TRAINING	0.00	\$0.00	0.00	\$30,000.00	0.00	\$30,000.00
600.60000.42040.0000420.5.420.0.000.00.0004.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00
600.60000.42050.0000420.5.420.0.000.00.0004.00 CONTRACTED SERVICES	0.00	\$0.00	0.00	\$55,000.00	0.00	\$55,000.00
600.60000.42051.0000420.5.420.0.000.00.0004.00 RADIO SYSTEMS	0.00	\$0.00	0.00	\$240,000.00	0.00	\$240,000.00
600.60000.42053.0000495.5.490.0.000.00.0004.00 UNINTERRUPTABLE POWER SUPPLY	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
600.60000.42060.0000420.5.420.0.000.00.0004.00 VOICE/DATA RECORDER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
600.60000.42070.0000420.5.420.0.000.00.0004.00 CONNECTIVITY/INFASTRUCTURE	0.00	\$0.00	0.00	\$100,000.00	0.00	\$100,000.00
600.60000.42080.0000420.5.420.0.000.00.0004.00 UTILITIES	0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
600.60000.42090.0000429.5.420.0.000.00.0000.00 PERSONNEL	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
600.60000.42210.0000420.5.420.0.000.00.0004.00 RENT	0.00	\$0.00	0.00	\$16,000.00	0.00	\$16,000.00
600.60000.42410.0000420.5.420.0.000.00.0004.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
600.60000.42420.0000420.5.420.0.000.00.0004.00 OFFICE OPERATIONS	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
600.60000.42430.0000420.5.420.0.000.00.0004.00 INTERNET ACCESS	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
600.60000.42431.0000420.5.420.0.000.00.0004.00 COMPUTER AIDED DISPATCH	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00

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	FTE	Amount	FTE	Amount	FTE	Amount
600.60000.42490.0000420.5.420.0.000.00.0004.00 FACILITIES	0.00	\$0.00	0.00	\$108,737.05	0.00	\$108,737.05
600.60000.44010.0000420.5.420.0.000.00.0004.00 CALL PROCESSING EQUIPMENT	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
600.60000.44014.0000420.5.420.0.000.00.0004.00 911 PROFESSIONAL ASSOCIATIONS	0.00	\$0.00	0.00	\$450.00	0.00	\$450.00
600.60000.44015.0000420.5.420.0.000.00.0004.00 ACCESS CONTROL/SECURITY SYSTEMS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
600.60000.44046.0000420.5.420.0.000.00.0004.00 GEOGRAPHIC INFO SYSTEM	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00
600.60000.44070.0000420.5.440.0.000.00.0004.00 HVAC	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
600.60000.44080.0000420.5.440.0.000.00.0004.99 SERVICE CONTRACTS/MAINTENANCE	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
600.60000.44081.0000420.5.420.0.000.00.0004.00 UNIFORMS	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
600.60000.44083.0000420.5.440.0.000.00.0004.99 MASS NOTIFICATION SYSTEM	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00
600.60000.44084.0000420.5.420.0.000.00.0004.00 COMMUNICATIONS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
600.62000.41010.0000420.5.410.0.000.00.0004.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$54,496.00	0.00	\$54,496.00
600.62000.41020.0000420.5.410.0.000.00.0004.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$782,309.00	0.00	\$782,309.00
600.62000.41030.0000420.5.410.0.000.00.0004.03 OVERTIME	0.00	\$0.00	0.00	\$80,000.00	0.00	\$80,000.00
600.62000.41040.0000420.5.410.0.000.02.0004.08 ON-CALL 9-1-1	0.00	\$0.00	0.00	\$15,600.00	0.00	\$15,600.00
600.62000.41050.0000420.5.410.0.000.00.0004.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$9,500.00	0.00	\$9,500.00
600.62000.41095.0000420.5.410.0.000.00.0004.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
600.62000.41269.0000420.5.412.0.000.00.0004.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$13,687.00	0.00	\$13,687.00
600.62000.41270.0000420.5.412.0.000.00.0004.20 FICA EXPENSE	0.00	\$0.00	0.00	\$58,522.00	0.00	\$58,522.00
600.62000.41271.0000420.5.412.0.000.00.0004.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$458,422.00	0.00	\$458,422.00

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	FTE	Amount	FTE	Amount	FTE	Amount
650.65000.34100.0000466.4.314.0.000.00.0000.00 HOTEL TAX REVENUE	0.00	\$0.00	0.00	(\$950,000.00)	0.00	(\$950,000.00)
650.65000.42100.0000450.5.466.0.000.00.0000.00 TOURISM PROMOTION EXPENSE	0.00	\$0.00	0.00	\$736,078.00	0.00	\$736,078.00
650.65000.49100.0000495.5.490.0.000.00.0000.00 TRANSFER ADMINISTRATIVE COSTS	0.00	\$0.00	0.00	\$213,922.00	0.00	\$213,922.00
Fund: 650	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

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	FTE	Amount	FTE	Amount	FTE	Amount
700.70000.34100.0000418.4.340.0.000.00.0000.00 FEES COLLECTED	0.00	\$0.00	0.00	(\$18,000.00)	0.00	(\$18,000.00)
700.70000.44011.0000410.5.440.0.000.02.0000.99 RI ADMIN PURCHASE > \$5000	0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00
700.70000.44021.0000410.5.420.0.000.00.0000.00 RI ADMIN PUR < \$5000	0.00	\$0.00	0.00	\$9,000.00	0.00	\$9,000.00
Fund: 700	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

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	FTE	Amount	FTE	Amount	FTE	Amount
800.80000.33020.0000418.4.330.0.000.00.0014.00 REIMB FROM D/R FEDERAL REIMB	0.00	\$0.00	0.00	(\$1,021,560.00)	0.00	(\$1,021,560.00)
800.80000.33312.0000418.4.330.0.000.01.0014.00 INCENTIVE COMMISSIONERS	0.00	\$0.00	0.00	(\$70,000.00)	0.00	(\$70,000.00)
800.80000.33610.0000418.4.392.0.000.00.0014.00 COUNTY APPROPRIATION	0.00	\$0.00	0.00	(\$446,651.00)	0.00	(\$446,651.00)
800.80000.34010.0000418.4.340.0.000.00.0014.00 GENETIC TESTING FEE	0.00	\$0.00	0.00	(\$2,500.00)	0.00	(\$2,500.00)
800.80000.34020.0000418.4.340.0.000.00.0014.00 DOCKET REVENUE	0.00	\$0.00	0.00	(\$250.00)	0.00	(\$250.00)
800.80000.34021.0000418.4.340.0.000.00.0014.00 BENCH WARRANT FEES-DRO	0.00	\$0.00	0.00	(\$150.00)	0.00	(\$150.00)
800.80000.34024.0000418.4.340.0.000.00.0014.00 COMPLAINT FEES-DRO	0.00	\$0.00	0.00	(\$100.00)	0.00	(\$100.00)
800.80000.34026.0000418.4.340.0.000.00.0014.00 ENFORCEMENT FEE (ENF)	0.00	\$0.00	0.00	(\$1,000.00)	0.00	(\$1,000.00)
800.80000.36100.0000418.4.360.0.000.00.0014.00 INTEREST EARNINGS	0.00	\$0.00	0.00	(\$350.00)	0.00	(\$350.00)
800.80000.36101.0000418.4.360.0.000.01.0014.00 PA INCENTIVE INTEREST	0.00	\$0.00	0.00	(\$1,100.00)	0.00	(\$1,100.00)
800.80000.41010.0000418.5.410.0.000.00.1000.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$63,480.00	0.00	\$63,480.00
800.80000.41020.0000418.5.410.0.000.00.1000.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$512,533.00	0.00	\$512,533.00
800.80000.41021.0000418.5.410.0.000.01.1000.08 SOLICITOR	0.00	\$0.00	0.00	\$18,455.00	0.00	\$18,455.00
800.80000.41030.0000418.5.410.0.000.00.1000.03 OVERTIME	0.00	\$0.00	0.00	\$15,000.00	0.00	\$15,000.00
800.80000.41040.0000418.5.410.0.000.00.1000.01 ON CALL DRO	0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
800.80000.41050.0000418.5.410.0.000.00.1000.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
800.80000.41095.0000418.5.410.0.000.00.1000.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$14,000.00	0.00	\$14,000.00
800.80000.41269.0000418.5.412.0.000.00.2100.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$9,077.00	0.00	\$9,077.00
800.80000.41270.0000418.5.412.0.000.00.2100.20 FICA EXPENSE	0.00	\$0.00	0.00	\$38,813.00	0.00	\$38,813.00

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Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
800.80000.41271.0000418.5.412.0.000.00.2400.30 HOSPITAL EXPENSE	0.00	\$0.00	0.00	\$250,879.00	0.00	\$250,879.00
800.80000.41272.0000418.5.412.0.000.00.2500.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$720.00	0.00	\$720.00
800.80000.41274.0000418.5.412.0.000.00.2300.50 PA UNEMP COMP EXP	0.00	\$0.00	0.00	\$3,572.00	0.00	\$3,572.00
800.80000.41275.0000418.5.412.0.000.00.2200.60 WORKERS COMP EXP	0.00	\$0.00	0.00	\$3,472.00	0.00	\$3,472.00
800.80000.41278.0000418.5.412.0.000.00.2600.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$64,455.00	0.00	\$64,455.00
800.80000.41279.0000418.5.412.0.000.01.2100.10 MEDICARE SOLICITOR	0.00	\$0.00	0.00	\$268.00	0.00	\$268.00
800.80000.41280.0000418.5.412.0.000.01.2100.20 FICA SOLICITOR	0.00	\$0.00	0.00	\$1,144.00	0.00	\$1,144.00
800.80000.41281.0000418.5.412.0.000.01.2400.30 HOSPITAL SOLICITOR	0.00	\$0.00	0.00	\$11,330.00	0.00	\$11,330.00
800.80000.41282.0000418.5.412.0.000.01.2500.40 LIFE SOLICITOR	0.00	\$0.00	0.00	\$14.00	0.00	\$14.00
800.80000.41284.0000418.5.412.0.000.01.2300.50 PA UNEMP SOLICITOR	0.00	\$0.00	0.00	\$224.00	0.00	\$224.00
800.80000.41285.0000418.5.412.0.000.01.2200.60 WORKERS COMP SOLICITOR	0.00	\$0.00	0.00	\$72.00	0.00	\$72.00
800.80000.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
800.80000.42022.0000418.5.420.0.000.02.3041.00 STAFF DEVELOPMENT	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
800.80000.42023.0000418.5.420.0.000.02.3043.00 STAFF TRAVEL	0.00	\$0.00	0.00	\$15,000.00	0.00	\$15,000.00
800.80000.42024.0000418.5.420.0.000.00.3155.00 EDUCATION	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
800.80000.42026.0000418.5.420.0.000.00.3060.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
800.80000.42027.0000418.5.420.0.000.00.3021.00 COPIER LEASE	0.00	\$0.00	0.00	\$11,622.00	0.00	\$11,622.00
800.80000.42034.0000418.5.420.0.000.00.3070.00 POSTAGE	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00
800.80000.42035.0000418.5.420.0.000.00.3033.00 AUTOMOBILE EXPENSES	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00

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	FTE	Amount	FTE	Amount	FTE	Amount
800.80000.42040.0000418.5.420.0.000.00.3151.00 MAINTENANCE AGREEMENTS	0.00	\$0.00	0.00	\$11,000.00	0.00	\$11,000.00
800.80000.42042.0000418.5.420.0.000.00.6000.00 GENETIC TESTING EXPENSES	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
800.80000.42046.0000418.5.420.0.000.02.3032.00 VEHICLE DEPRECIATION EXPENSE	0.00	\$0.00	0.00	\$30,780.00	0.00	\$30,780.00
800.80000.42050.0000495.5.420.0.000.00.4000.00 INDIRECT COST ALLOCATION	0.00	\$0.00	0.00	\$208,068.00	0.00	\$208,068.00
800.80000.42054.0000418.5.420.0.000.00.3152.00 MISCELLANEOUS EXPENSES	0.00	\$0.00	0.00	\$7,500.00	0.00	\$7,500.00
800.80000.42057.0000418.5.420.0.000.00.0000.00 JCP EXPENSES	0.00	\$0.00	0.00	\$50.00	0.00	\$50.00
800.80000.42061.0000418.5.420.0.000.06.9999.00 100% INCENTIVE COMMISSIONERS	0.00	\$0.00	0.00	\$70,000.00	0.00	\$70,000.00
800.80000.42066.0000418.5.420.0.000.00.3154.00 ENFORCEMENT EXPENSES	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
800.80000.42070.0000418.5.420.0.000.00.3050.00 TELEPHONE	0.00	\$0.00	0.00	\$6,500.00	0.00	\$6,500.00
800.80000.42074.0000418.5.420.0.000.00.3120.00 AUDIT EXPENSES	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
800.80000.42082.0000418.5.420.0.000.00.3111.00 CONTRACTED SERVICES	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
800.80000.42083.0000418.5.420.0.000.04.3024.00 INCENTIVE CONTRACTED SERVICES	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
800.80000.42222.0000418.5.420.0.000.03.3041.00 STAFF DEVELOPMENT-DUBOIS	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
800.80000.42223.0000418.5.420.0.000.03.3043.00 STAFF TRAVEL - DUBOIS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
800.80000.42226.0000418.5.420.0.000.03.3060.00 OFFICE SUPPLIES - DUBOIS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
800.80000.42227.0000418.5.420.0.000.03.3021.00 COPIER LEASE - DUBOIS	0.00	\$0.00	0.00	\$2,460.00	0.00	\$2,460.00
800.80000.42234.0000418.5.420.0.000.03.3070.00 POSTAGE-DUBOIS	0.00	\$0.00	0.00	\$100.00	0.00	\$100.00
800.80000.42235.0000418.5.420.0.000.03.3033.00 AUTO EXP-DUBOIS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
800.80000.42240.0000418.5.420.0.000.03.3151.00 MAINTENANCE AGREEMENTS- DUBOIS	0.00	\$0.00	0.00	\$720.00	0.00	\$720.00

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	FTE	Amount	FTE	Amount	FTE	Amount
800.80000.42254.0000418.5.420.0.000.03.3152.00 MISCELLANEOUS EXPENSE - DUBOIS	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
800.80000.42270.0000418.5.420.0.000.03.3050.00 TELEPHONE - DUBOIS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
800.80000.42280.0000418.5.420.0.000.03.3014.00 UTILITIES - DUBOIS	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
800.80000.42281.0000418.5.420.0.000.03.3011.00 RENT - DUOBIS	0.00	\$0.00	0.00	\$18,828.00	0.00	\$18,828.00
800.80000.42282.0000418.5.420.0.000.03.3156.00 CLEANING SERVICES - DUBOIS	0.00	\$0.00	0.00	\$225.00	0.00	\$225.00
800.80000.44010.0000418.5.420.0.000.00.3024.00 EQUIPMENT < \$5000	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
800.80000.44011.0000418.5.420.0.000.04.3024.00 INCENTIVE EQUIP < \$5000	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
800.80000.44072.0000418.5.420.0.000.06.9999.00 100% INCENTIVE COMP EQUIP & GROUPS	0.00	\$0.00	0.00	\$1,800.00	0.00	\$1,800.00
800.80000.44080.0000418.5.440.0.021.05.9999.99 EQUIP & VEHICLE > \$5000 INCENTIVE	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
800.80000.44081.0000418.5.440.0.021.00.9999.99 OFFICE EQUIP/FURN > \$5000	0.00	\$0.00	0.00	\$15,000.00	0.00	\$15,000.00
Fund:	800	\$0.00	0.00	\$0.00	0.00	\$0.00

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	FTE	Amount	FTE	Amount	FTE	Amount
850.85000.33020.0000440.4.330.0.020.20.0095.00 TITLE IV-E-CYS	0.00	\$0.00	0.00	(\$2,200,000.00)	0.00	(\$2,200,000.00)
850.85000.33021.0000440.4.330.0.040.40.0095.00 MEDICAID ADMINISTRATION FEE	0.00	\$0.00	0.00	(\$8,000.00)	0.00	(\$8,000.00)
850.85000.33022.0000440.4.330.0.026.26.0095.00 TITLE IV-B	0.00	\$0.00	0.00	(\$92,442.00)	0.00	(\$92,442.00)
850.85000.33025.0000440.4.330.0.030.30.0095.00 TANF-CYS	0.00	\$0.00	0.00	(\$113,441.00)	0.00	(\$113,441.00)
850.85000.33030.0000440.4.330.0.010.10.0095.00 TITLE XX	0.00	\$0.00	0.00	(\$65,577.00)	0.00	(\$65,577.00)
850.85000.33510.0000440.4.333.0.050.50.0095.00 ACT 148-CYS	0.00	\$0.00	0.00	(\$5,500,000.00)	0.00	(\$5,500,000.00)
850.85000.33512.0000440.4.333.0.045.45.0095.00 ITG TITLE IV-E STATE GRANT	0.00	\$0.00	0.00	(\$100,000.00)	0.00	(\$100,000.00)
850.85000.33520.0000440.4.333.0.051.51.0095.00 CASEWORKER GRANT	0.00	\$0.00	0.00	(\$4,800.00)	0.00	(\$4,800.00)
850.85000.33570.0000440.4.333.0.074.74.0095.00 ADOPT FC GRANT-SWAN	0.00	\$0.00	0.00	(\$4,000.00)	0.00	(\$4,000.00)
850.85000.34520.0000440.4.340.0.070.70.0095.00 SOCIAL SECURITY	0.00	\$0.00	0.00	(\$50,000.00)	0.00	(\$50,000.00)
850.85000.34570.0000440.4.340.0.072.72.0095.00 SUPPORT-TITLE IV-D	0.00	\$0.00	0.00	(\$90,000.00)	0.00	(\$90,000.00)
850.85000.35410.0000440.4.392.0.099.99.0095.00 TRANSFER FROM GF	0.00	\$0.00	0.00	(\$356,414.00)	0.00	(\$356,414.00)
850.85000.41110.0000440.5.410.0.110.00.0095.01 SALARIES - DIRECTOR	0.00	\$0.00	0.00	\$76,960.00	0.00	\$76,960.00
850.85000.41111.0000440.5.410.0.110.00.0095.02 SALARIES & WAGES - STAFF	0.00	\$0.00	0.00	\$827,343.00	0.00	\$827,343.00
850.85000.41120.0000440.5.410.0.110.00.0095.03 OVERTIME	0.00	\$0.00	0.00	\$55,000.00	0.00	\$55,000.00
850.85000.41140.0000440.5.410.0.110.00.0095.08 CYS ON-CALL	0.00	\$0.00	0.00	\$27,500.00	0.00	\$27,500.00
850.85000.41145.0000440.5.410.0.350.00.0095.04 MEAL REIMB	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
850.85000.41150.0000440.5.410.0.110.00.0095.05 LONGEVITY PAY	0.00	\$0.00	0.00	\$4,750.00	0.00	\$4,750.00
850.85000.41195.0000440.5.410.0.110.00.0095.06 HOSPITAL WAIVER	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00

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	FTE	Amount	FTE	Amount	FTE	Amount
850.85000.41210.0000440.5.412.0.120.00.0095.20 FICA EXPENSE	0.00	\$0.00	0.00	\$61,972.00	0.00	\$61,972.00
850.85000.41211.0000440.5.412.0.100.01.0095.20 FICA EXPENSE-GAL/CA	0.00	\$0.00	0.00	\$1,716.00	0.00	\$1,716.00
850.85000.41212.0000440.5.412.0.120.00.0095.10 MEDICARE EXPENSE	0.00	\$0.00	0.00	\$14,494.00	0.00	\$14,494.00
850.85000.41213.0000440.5.412.0.100.01.0095.10 MEDICARE EXPENSE-GAL/CA	0.00	\$0.00	0.00	\$401.00	0.00	\$401.00
850.85000.41230.0000440.5.412.0.120.00.0095.30 HOSPITAL INS EXPENSE	0.00	\$0.00	0.00	\$480,030.00	0.00	\$480,030.00
850.85000.41231.0000440.5.412.0.100.01.0095.30 HOSPITAL INS EXPENSE-GAL/CA	0.00	\$0.00	0.00	\$16,995.00	0.00	\$16,995.00
850.85000.41232.0000440.5.412.0.120.00.0095.40 LIFE INS EXPENSE	0.00	\$0.00	0.00	\$945.00	0.00	\$945.00
850.85000.41233.0000440.5.412.0.100.01.0095.40 LIFE INS EXPENSE-GAL/CA	0.00	\$0.00	0.00	\$21.00	0.00	\$21.00
850.85000.41240.0000440.5.412.0.120.00.0095.60 WORKERS COMP INS EXP	0.00	\$0.00	0.00	\$4,340.00	0.00	\$4,340.00
850.85000.41241.0000440.5.412.0.100.01.0095.60 WORKERS COMP INS EXP-GAL/CA	0.00	\$0.00	0.00	\$108.00	0.00	\$108.00
850.85000.41250.0000440.5.412.0.120.00.0095.50 PA UNEMP EXP	0.00	\$0.00	0.00	\$4,689.00	0.00	\$4,689.00
850.85000.41278.0000440.5.412.0.120.00.0095.70 CO CONTRIBUTION-RETIREMENT	0.00	\$0.00	0.00	\$95,160.00	0.00	\$95,160.00
850.85000.41299.0000410.5.412.0.000.00.0000.00 PAYROLL FEES	0.00	\$0.00	0.00	\$5,800.00	0.00	\$5,800.00
850.85000.41310.0000440.5.420.0.130.00.0095.00 STAFF DEVELOPMENT	0.00	\$0.00	0.00	\$33,000.00	0.00	\$33,000.00
850.85000.42110.0000440.5.420.0.210.00.0095.00 SUBSIDIZED ADOPTIONS	0.00	\$0.00	0.00	\$1,870,000.00	0.00	\$1,870,000.00
850.85000.42120.0000440.5.420.0.210.00.0095.00 SUB PERM LEGAL CUSTODIALSHIP	0.00	\$0.00	0.00	\$980,000.00	0.00	\$980,000.00
850.85000.42455.0000410.5.420.0.000.00.0000.00 PRINTER TONER	0.00	\$0.00	0.00	\$2,400.00	0.00	\$2,400.00
850.85000.43100.0000495.5.420.0.310.00.0095.00 MAINT IN LIEU OF RENT	0.00	\$0.00	0.00	\$130,000.00	0.00	\$130,000.00
850.85000.43210.0000440.5.420.0.320.00.0095.00 TELEPHONE	0.00	\$0.00	0.00	\$21,000.00	0.00	\$21,000.00

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850.85000.43220.0000440.5.420.0.320.00.0095.00 POSTAGE	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
850.85000.43240.0000440.5.420.0.320.00.0095.00 ADVERTISING EXP	0.00	\$0.00	0.00	\$15,000.00	0.00	\$15,000.00
850.85000.43310.0000440.5.420.0.330.00.0095.00 OFFICE SUPPLIES	0.00	\$0.00	0.00	\$4,500.00	0.00	\$4,500.00
850.85000.43420.0000440.5.420.0.340.00.0095.00 CLOTHING	0.00	\$0.00	0.00	\$30,000.00	0.00	\$30,000.00
850.85000.43430.0000440.5.420.0.340.00.0095.00 FOOD	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
850.85000.43480.0000440.5.420.0.340.00.0095.00 SERVICE SUPPLIES	0.00	\$0.00	0.00	\$25,000.00	0.00	\$25,000.00
850.85000.43510.0000440.5.420.0.350.00.0095.00 STAFF TRAVEL	0.00	\$0.00	0.00	\$30,000.00	0.00	\$30,000.00
850.85000.43540.0000440.5.420.0.350.00.0095.00 VEHICLE MAINT & REPAIRS	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
850.85000.43591.0000440.5.420.0.100.00.0095.00 CASEWORKER GRANT EXPENSE	0.00	\$0.00	0.00	\$4,800.00	0.00	\$4,800.00
850.85000.43601.0000440.5.420.0.100.00.0095.00 ADOPT FC GRANT- SWAN EXPENSE	0.00	\$0.00	0.00	\$4,000.00	0.00	\$4,000.00
850.85000.43610.0000440.5.420.0.360.00.0095.00 PURCHASED SER-F/C (BOARD)	0.00	\$0.00	0.00	\$350,000.00	0.00	\$350,000.00
850.85000.43620.0000440.5.420.0.360.00.0095.00 PURCHASED SERVICE OTHER	0.00	\$0.00	0.00	\$2,600,000.00	0.00	\$2,600,000.00
850.85000.43621.0000440.5.420.0.360.00.0095.00 PURCHASE OF SERVICE - IN HOME	0.00	\$0.00	0.00	\$400,000.00	0.00	\$400,000.00
850.85000.43622.0000440.5.420.0.360.00.0095.00 FAMILY REDEVELOPMENT PROGRAM EXP	0.00	\$0.00	0.00	\$40,000.00	0.00	\$40,000.00
850.85000.43623.0000440.5.410.0.360.01.0095.08 GUARDIAN AD LITEM CONTRACT	0.00	\$0.00	0.00	\$40,000.00	0.00	\$40,000.00
850.85000.43710.0000440.5.420.0.370.00.0095.00 ADMINISTRATIVE CONSULT-AUDIT	0.00	\$0.00	0.00	\$16,000.00	0.00	\$16,000.00
850.85000.43721.0000440.5.410.0.370.01.0095.08 SOLICITOR	0.00	\$0.00	0.00	\$35,000.00	0.00	\$35,000.00
850.85000.43830.0000440.5.420.0.380.00.0095.00 NOTICES,SUBPOENAS,WARRANTS	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
850.85000.43860.0000440.5.420.0.380.00.0095.00 COURT-RELATED COSTS	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00

Clearfield County Government

Budget - On Demand Report

Fiscal Year: 2023-2023

From Date: 12/1/2023

To Date: 12/31/2023

Include Inactive Accounts Print accounts with zero balance

Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
850.85000.43940.0000440.5.420.0.390.00.0095.00 ASSOCIATION DUES	0.00	\$0.00	0.00	\$4,500.00	0.00	\$4,500.00
850.85000.43950.0000440.5.420.0.390.00.0095.00 OTHER OPERATING EXPENSES	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
850.85000.43990.0000495.5.420.0.390.00.0095.00 INDIRECT COSTS	0.00	\$0.00	0.00	\$182,000.00	0.00	\$182,000.00
850.85000.44120.0000440.5.440.0.410.00.0095.99 OFFICE EQUIP/FURNITURE >\$1500	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
850.85000.44121.0000440.5.420.0.330.00.0095.00 OFFICE EQUIP & FURN < \$1500	0.00	\$0.00	0.00	\$27,250.00	0.00	\$27,250.00
850.85000.44140.0000440.5.440.0.410.00.0095.99 VEHICLES	0.00	\$0.00	0.00	\$18,000.00	0.00	\$18,000.00
850.85000.44230.0000440.5.420.0.420.00.0095.00 VEHICLE REPAIRS-\$300+	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
850.85500.33018.0000440.4.330.0.045.45.0095.00 IT GRANT ACT 148 FEDERAL	0.00	\$0.00	0.00	(\$45,000.00)	0.00	(\$45,000.00)
850.85500.33032.0000440.4.333.0.080.80.0095.00 NURTURING GRANT	0.00	\$0.00	0.00	(\$50,000.00)	0.00	(\$50,000.00)
850.85500.33070.0000440.4.330.0.022.22.0095.00 PASS THRU INDEPENDENT LINVING TITLE IV-E	0.00	\$0.00	0.00	(\$250,000.00)	0.00	(\$250,000.00)
850.85500.33310.0000440.4.333.0.053.53.0095.00 HOUSING INITIATIVE GRANT REVENUE	0.00	\$0.00	0.00	(\$20,000.00)	0.00	(\$20,000.00)
850.85500.33311.0000440.4.333.0.054.54.0095.00 FAMILY GDM GRANT	0.00	\$0.00	0.00	(\$120,000.00)	0.00	(\$120,000.00)
850.85500.33312.0000440.4.333.0.055.55.0095.00 TRUANCY GRANT	0.00	\$0.00	0.00	(\$100,000.00)	0.00	(\$100,000.00)
850.85500.33313.0000440.4.333.0.000.00.0000.00 PA PROMISING PRACTICES-JPO	0.00	\$0.00	0.00	(\$75,000.00)	0.00	(\$75,000.00)
850.85500.33408.0000440.4.333.0.076.00.0095.00 PAT GRANT REVENUE	0.00	\$0.00	0.00	(\$40,000.00)	0.00	(\$40,000.00)
850.85500.33410.0000440.4.333.0.086.86.0095.00 FAMILY CENTER STATE	0.00	\$0.00	0.00	(\$107,500.00)	0.00	(\$107,500.00)
850.85500.33411.0000440.4.333.0.075.75.0095.00 SPECIAL GRANT-STATE-PASS THRU	0.00	\$0.00	0.00	(\$100,000.00)	0.00	(\$100,000.00)
850.85500.43315.0000440.5.420.0.850.45.0095.00 PASS THRU IT GRANT EXPENSES	0.00	\$0.00	0.00	\$45,000.00	0.00	\$45,000.00
850.85500.43595.0000440.5.420.0.000.00.0095.00 FAMILY FIRST TRANSITION ACT EXPENSE	0.00	\$0.00	0.00	\$100,000.00	0.00	\$100,000.00

Clearfield County Government

Budget - On Demand Report

Fiscal Year: 2023-2023

From Date: 12/1/2023

To Date: 12/31/2023

Include Inactive Accounts Print accounts with zero balance

Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
850.85500.43604.0000440.5.420.0.100.75.0095.00 PA PROMISING PRACTICE	0.00	\$0.00	0.00	\$75,000.00	0.00	\$75,000.00
850.85500.43622.0000440.5.420.0.100.22.0095.00 PASS THRU INDEPENDENT LIVING EXP	0.00	\$0.00	0.00	\$250,000.00	0.00	\$250,000.00
850.85500.43630.0000440.5.420.0.100.53.0095.00 PASS THRU HOUSING INITIATIVE EXP	0.00	\$0.00	0.00	\$20,000.00	0.00	\$20,000.00
850.85500.43631.0000440.5.420.0.100.54.0095.00 PASS THRU FAMILY GDM	0.00	\$0.00	0.00	\$120,000.00	0.00	\$120,000.00
850.85500.43632.0000440.5.420.0.100.55.0095.00 PASS THRU TRUANCY GRANT	0.00	\$0.00	0.00	\$100,000.00	0.00	\$100,000.00
850.85500.43650.0000440.5.420.0.100.80.0095.00 PASS THRU NURTURING GRANT EXPENSE	0.00	\$0.00	0.00	\$50,000.00	0.00	\$50,000.00
850.85500.43653.0000440.5.420.0.100.86.0095.00 PASS THRU FAM CENTER EXPENSE	0.00	\$0.00	0.00	\$107,500.00	0.00	\$107,500.00
850.85500.43656.0000440.5.333.0.076.00.0095.00 PAT GRANT EXPENDITURES	0.00	\$0.00	0.00	\$40,000.00	0.00	\$40,000.00
850.85900.34570.0000420.4.340.0.072.72.0095.00 SUPPORT-IV-D-JPO	0.00	\$0.00	0.00	(\$25,000.00)	0.00	(\$25,000.00)
850.85900.35410.0000420.4.392.0.099.99.0095.00 TRANSFER FROM GF	0.00	\$0.00	0.00	(\$165,000.00)	0.00	(\$165,000.00)
850.85900.43622.0000420.5.420.0.360.00.0095.00 YOUTH DETENTION CENTER	0.00	\$0.00	0.00	\$190,000.00	0.00	\$190,000.00
Fund:	850	\$0.00	0.00	\$0.00	0.00	\$0.00

Clearfield County Government

Budget - On Demand Report

Fiscal Year: 2023-2023

From Date: 12/1/2023

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Include Inactive Accounts Print accounts with zero balance

Account Number Description	Blank		2024 Proposed Budget		2024 Adopted Budget	
	FTE	Amount	FTE	Amount	FTE	Amount
Grand Total:	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

End of Report