

Clearfield County Government

2020 BUDGET

Fiscal Year: 2019-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 12/1/2019

To Date: 12/31/2019

2020 Adopted Budget	
FTE	Amount

Account Number

Description

100.41110.33110.0000410.4.331.0.000.00.0000.00	FEDERAL LANDS	0.00	(\$7,400.00)
100.41110.33140.0000410.4.331.0.000.00.0000.00	PUBLIC UTILITIES	0.00	(\$10,000.00)
	SubTotal: FEDERAL IN LIEU OF TAXES - 331	0.00	(\$17,400.00)
100.41110.33220.0000410.4.332.0.000.00.0000.00	STATE GAME LANDS	0.00	(\$265,700.00)
	SubTotal: STATE IN LIEU OF TAXES - 332	0.00	(\$265,700.00)
100.41110.33141.0000410.4.333.0.000.00.0000.00	PUC-ACT 13 GAS WELL IMPACT FEES	0.00	(\$450,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	(\$450,000.00)
100.41110.33560.0000410.4.335.0.000.00.0000.00	CLFD HOUSING AUTHORITY	0.00	(\$2,500.00)
100.41110.33561.0000410.4.335.0.000.00.0000.00	DUBOIS HOUSING AUTHORITY	0.00	(\$3,800.00)
100.41110.33562.0000410.4.335.0.000.00.0000.00	SANDY TWP HOUSING AUTHORITY	0.00	(\$2,300.00)
100.41110.33563.0000410.4.335.0.000.00.0000.00	CHRIST THE KING MANOR	0.00	(\$7,000.00)
100.41110.33564.0000410.4.335.0.000.00.0000.00	OTHER LOCAL TAXES - WWF	0.00	(\$30,000.00)
	SubTotal: LOCAL IN LIEU OF TAXES - 335	0.00	(\$45,600.00)
100.41110.36101.0000410.4.360.0.000.00.0000.00	INTEREST - GENERAL FUND	0.00	(\$20,000.00)
	SubTotal: INTEREST - 360	0.00	(\$20,000.00)
100.41110.36160.0000410.4.362.0.000.00.0000.00	COURTHOUSE BASEMENT RENT	0.00	(\$500.00)
100.41110.36180.0000410.4.362.0.000.00.0000.00	RENT OF LAND-CLFD. MUNICIPAL	0.00	(\$1,200.00)
100.41110.36190.0000410.4.362.0.000.02.0000.00	DRO INCENTIVE	0.00	(\$70,000.00)
	SubTotal: RENTS - 362	0.00	(\$71,700.00)

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100.41110.37052.0000410.4.392.0.000.00.0000.00	DRO INDIRECT REIMBURSEMENT	0.00	(\$174,240.00)
100.41110.37054.0000410.4.392.0.000.00.0000.00	C&YS INDIRECT REIMBURSEMENT	0.00	(\$180,000.00)
100.41110.37056.0000410.4.392.0.000.00.0000.00	LIQUID FUEL INDIRECT REIMBURSE	0.00	(\$20,000.00)
	SubTotal: TRANSFERS FROM OTHER FUNDS - 392	0.00	(\$374,240.00)
	Total: REVENUE - 4	0.00	(\$1,244,640.00)
100.41110.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTORS	0.00	\$152,018.88
100.41110.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$91,149.50
100.41110.41070.0000410.5.410.0.000.00.0000.00	SECURITY	0.00	\$100,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$343,168.38
100.41110.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$4,955.00
100.41110.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$21,183.00
100.41110.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$115,458.00
100.41110.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$222.00
100.41110.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$402.00
100.41110.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$7,426.00
100.41110.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$32,063.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$181,709.00
100.41110.42010.0000410.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$2,000.00

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100.41110.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$250.00
100.41110.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$1,500.00
100.41110.42050.0000410.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$75,000.00
100.41110.42051.0000410.5.420.0.000.00.0000.00	CARE OF G.A.R. LOT	0.00	\$240.00
100.41110.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES & NACO	0.00	\$16,000.00
100.41110.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$1,000.00
100.41110.42411.0000410.5.420.0.000.00.0000.00	MISCELLANEOUS	0.00	\$250.00
100.41110.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$2,000.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$98,240.00
	Total: EXPENSE - 5	0.00	\$623,117.38
	Department: COMMISSIONERS - 41110	0.00	(\$621,522.62)

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100.41200.33001.0000410.4.330.0.000.03.0000.00	HAVA TITLE II	0.00	(\$77,000.00)
SubTotal: FEDERAL GRANTS - 330		0.00	(\$77,000.00)
100.41200.33002.0000410.4.333.0.000.03.0000.00	PA ELECTION GRANT	0.00	(\$425,521.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		0.00	(\$425,521.00)
100.41200.34010.0000410.4.340.0.000.00.0000.00	FILING FEES	0.00	(\$1,500.00)
100.41200.34592.0000410.4.340.0.000.00.0000.00	COMPUTER LISTS	0.00	(\$200.00)
100.41200.37030.0000410.4.340.0.000.00.0000.00	COPIES & MAPS	0.00	(\$50.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	(\$1,750.00)
Total: REVENUE - 4		0.00	(\$504,271.00)
100.41200.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$87,499.50
100.41200.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$1,000.00
100.41200.41045.0000410.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$150.00
100.41200.41050.0000410.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$406.32
100.41200.41081.0000410.5.410.0.000.00.0000.08	ELECTION BOARD POLL WORKERS	0.00	\$1,500.00
100.41200.41100.0000410.5.410.0.000.00.0000.08	ELECTION WORK	0.00	\$1,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$91,555.82
100.41200.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$1,327.00
100.41200.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$5,676.00

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100.41200.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$55,284.00
100.41200.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$133.00
100.41200.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$576.00
100.41200.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$251.00
100.41200.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$8,592.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$71,839.00
100.41200.42010.0000410.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$8,000.00
100.41200.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$12,000.00
100.41200.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$500.00
100.41200.42050.0000410.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$20,000.00
100.41200.42051.0000410.5.420.0.000.00.0000.00	ELECTION BOARDS	0.00	\$120,000.00
100.41200.42052.0000410.5.420.0.000.00.0000.00	ELECTION RENT	0.00	\$5,700.00
100.41200.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$1,500.00
100.41200.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$1,500.00
100.41200.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$2,500.00
100.41200.44011.0000410.5.420.0.000.03.0000.00	VOTING EQUIP MIANTENANCE	0.00	\$129,800.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$301,500.00
	Total: EXPENSE - 5	0.00	\$464,894.82

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Department: ELECTIONS - 41200 0.00 (\$39,376.18)

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100.41250.37030.0000410.4.340.0.000.00.0000.00	SALE OF CDS & MAPS	0.00	(\$2,500.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	(\$2,500.00)
Total: REVENUE - 4		0.00	(\$2,500.00)
100.41250.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$45,960.02
100.41250.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$26,989.30
100.41250.41050.0000410.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$1,567.77
SubTotal: SALARIES & WAGES - 410		0.00	\$74,517.09
100.41250.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$1,080.00
100.41250.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$4,620.00
100.41250.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$60,174.00
100.41250.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$89.00
100.41250.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$384.00
100.41250.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$190.00
100.41250.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$6,992.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$73,529.00
100.41250.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$100.00
100.41250.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$500.00
100.41250.42040.0000410.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$3,200.00

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100.41250.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$500.00
100.41250.42090.0000410.5.420.0.000.00.0000.00	TRAINING	0.00	\$500.00
100.41250.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$1,200.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$6,000.00
Total: EXPENSE - 5		0.00	\$154,046.09
Department: GIS - 41250		0.00	\$151,546.09

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100.41330.34280.0000410.4.340.0.000.00.0000.00	JUROR REIMBURSEMENTS	0.00	(\$500.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	(\$500.00)
100.41330.36100.0000410.4.360.0.000.00.0000.00	INTEREST PAYROLL	0.00	(\$25.00)
SubTotal: INTEREST - 360		0.00	(\$25.00)
100.41330.34591.0000410.4.370.0.000.00.0000.00	MISCELLANEOUS REVENUE	0.00	(\$400.00)
SubTotal: MISCELLANEOUS REVENUES - 370		0.00	(\$400.00)
Total: REVENUE - 4		0.00	(\$925.00)
100.41330.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$45,339.00
100.41330.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$90,074.00
100.41330.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$300.00
100.41330.41090.0000410.5.410.0.000.00.0000.08	RETIREMENT SECRETARY	0.00	\$3,300.00
SubTotal: SALARIES & WAGES - 410		0.00	\$139,013.00
100.41330.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$2,015.00
100.41330.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$8,618.00
100.41330.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$102,860.00
100.41330.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$222.00
100.41330.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$774.00
100.41330.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$1,061.00

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100.41330.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$13,045.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$128,595.00
100.41330.42010.0000410.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$1,300.00
100.41330.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$3,500.00
100.41330.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$1,300.00
100.41330.42040.0000410.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$14,100.00
100.41330.42050.0000410.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$200.00
100.41330.42058.0000410.5.420.0.000.00.0000.00	SOLICITORS	0.00	\$1,500.00
100.41330.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$1,800.00
100.41330.42090.0000410.5.420.0.000.00.0000.00	TRAINING	0.00	\$500.00
100.41330.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$1,500.00
100.41330.42420.0000410.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$1,800.00
100.41330.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$1,275.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$28,775.00
Total: EXPENSE - 5		0.00	\$296,383.00
Department: CONTROLLER - 41330		0.00	\$295,458.00

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100.41360.37010.0000410.4.340.0.000.00.0000.00	SALE OF MAPS	0.00	(\$5,000.00)
100.41360.37015.0000410.4.340.0.000.00.0000.00	UPI REVENUE	0.00	(\$37,500.00)
100.41360.37030.0000410.4.340.0.000.00.0000.00	XEROX COPIES	0.00	(\$1,500.00)
100.41360.37040.0000410.4.340.0.000.00.0000.00	PRINTING REIMB	0.00	(\$69,355.76)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$113,355.76)
100.41360.34591.0000410.4.370.0.000.00.0000.00	MISCELLANEOUS REVENUE	0.00	(\$2,000.00)
	SubTotal: MISCELLANEOUS REVENUES - 370	0.00	(\$2,000.00)
	Total: REVENUE - 4	0.00	(\$115,355.76)
100.41360.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$47,500.00
100.41360.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$169,912.00
100.41360.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$8,000.00
100.41360.41045.0000410.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$210.00
100.41360.41050.0000410.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$2,542.88
100.41360.41072.0000410.5.410.0.000.00.0000.08	BOARD OF APPEALS	0.00	\$2,000.00
100.41360.41095.0000410.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$3,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$233,164.88
100.41360.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$3,380.00
100.41360.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$14,456.00

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100.41360.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$175,633.00
100.41360.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$399.00
100.41360.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$1,728.00
100.41360.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$473.00
100.41360.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$21,880.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$217,949.00
100.41360.42010.0000410.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$200.00
100.41360.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$3,500.00
100.41360.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$2,750.00
100.41360.42035.0000410.5.420.0.000.00.0000.00	VEHICLE MAINT & REPAIRS	0.00	\$3,500.00
100.41360.42040.0000410.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$25,613.74
100.41360.42050.0000410.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$25,000.00
100.41360.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$5,000.00
100.41360.42090.0000410.5.420.0.000.00.0000.00	TRAINING	0.00	\$8,500.00
100.41360.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$1,500.00
100.41360.42420.0000410.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$15,000.00

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100.41360.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$5,000.00
100.41360.44010.0000410.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$1500	0.00	\$1,100.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$96,663.74
Total: EXPENSE - 5		0.00	\$547,777.62
Department: TAX ASSESSMENT - 41360		0.00	\$432,421.86

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100.41370.31010.0000410.4.310.0.000.00.0000.00	CURRENT REAL ESTATE TAXES	0.00	(\$12,690,040.98)
SubTotal: TAXES - REAL ESTATE - 310		0.00	(\$12,690,040.98)
Total: REVENUE - 4		0.00	(\$12,690,040.98)
100.41370.41023.0000410.5.410.0.000.00.0000.08	TAX COLLECTOR COMMISSIONS	0.00	\$176,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$176,000.00
100.41370.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$2,552.00
100.41370.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$10,912.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$13,464.00
100.41370.42020.0000410.5.420.0.000.00.0000.00	POSTAGE / SOFTWARE REIMBURSEMENT	0.00	\$15,200.00
100.41370.42056.0000410.5.420.0.000.00.0000.00	CITY TAX OFFICE	0.00	\$25,490.00
100.41370.42100.0000410.5.420.0.000.00.0000.00	INSURANCE, BONDS	0.00	\$1,200.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$41,890.00
Total: EXPENSE - 5		0.00	\$231,354.00
Department: TAX COLLECTORS - 41370		0.00	(\$12,458,686.98)

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FTE	Amount

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Description

100.41380.31210.0000410.4.310.2.000.00.0000.00	DELINQUENT REAL ESTATE TAXES	0.00	(\$750,000.00)
100.41380.31212.0000410.4.310.2.000.00.0000.00	PR YR CLEAN & GREEN	0.00	(\$1,000.00)
	SubTotal: TAXES - REAL ESTATE - 310	0.00	(\$751,000.00)
100.41380.34060.0000410.4.340.2.000.00.0000.00	COSTS	0.00	(\$520,000.00)
100.41380.34061.0000410.4.340.2.000.00.0000.00	PENALTY	0.00	(\$155,000.00)
100.41380.34070.0000410.4.340.2.000.00.0000.00	COMMISSIONS - TAX CLAIMS	0.00	(\$280,000.00)
100.41380.34080.0000410.4.340.2.000.00.0000.00	INTEREST - 9%	0.00	(\$78,500.00)
100.41380.34110.0000410.4.340.0.000.00.0000.00	TAX CERTIFICATION INCOME	0.00	(\$2,500.00)
100.41380.34115.0000410.4.340.0.000.00.0000.00	PRIVATE SALE REVENUE	0.00	(\$1,000.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$1,037,000.00)
100.41380.36100.0000410.4.360.2.000.00.0000.00	INTEREST - SAVINGS	0.00	(\$600.00)
	SubTotal: INTEREST - 360	0.00	(\$600.00)
	Total: REVENUE - 4	0.00	(\$1,788,600.00)
100.41380.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$67,573.00
100.41380.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$2,000.00
100.41380.41071.0000410.5.410.0.000.00.0000.08	TAX CLAIM POSTING WORKERS	0.00	\$43,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$112,573.00
100.41380.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$1,652.00

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FTE	Amount

Account Number	Description	FTE	Amount
100.41380.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$7,067.00
100.41380.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$90,261.00
100.41380.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$133.00
100.41380.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$576.00
100.41380.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$92.00
100.41380.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$10,697.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$110,478.00
100.41380.42010.0000410.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$20,000.00
100.41380.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$130,000.00
100.41380.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$2,000.00
100.41380.42040.0000410.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$22,613.74
100.41380.42050.0000410.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$14,000.00
100.41380.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$500.00
100.41380.42090.0000410.5.420.0.000.00.0000.00	TRAINING	0.00	\$1,000.00
100.41380.42240.0000410.5.420.0.000.00.0000.00	COURT RELATED COSTS	0.00	\$1,000.00
100.41380.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$5,000.00

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Description

100.41380.42420.0000410.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$6,000.00
100.41380.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$3,000.00
100.41380.44010.0000410.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$1500	0.00	\$300.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$205,413.74
Total: EXPENSE - 5		0.00	\$428,464.74
Department: TAX CLAIM BUREAU - 41380		0.00	(\$1,360,135.26)

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FTE	Amount

Account Number	Description	FTE	Amount
100.41390.32010.0000410.4.320.0.000.00.0000.00	BINGO LICENSES	0.00	(\$2,600.00)
100.41390.32020.0000410.4.320.0.000.00.0000.00	DOG LICENSES	0.00	(\$12,000.00)
100.41390.32030.0000410.4.320.0.000.00.0000.00	HUNTING LICENSES	0.00	(\$12,000.00)
100.41390.32040.0000410.4.320.0.000.00.0000.00	FISHING LICENSES	0.00	(\$100.00)
100.41390.32050.0000410.4.320.0.000.00.0000.00	BOAT LICENSES	0.00	(\$100.00)
100.41390.32060.0000410.4.320.0.000.00.0000.00	PISTOL PERMITS	0.00	(\$300.00)
100.41390.32080.0000410.4.320.0.000.00.0000.00	SMALL GAME OF CHANCE LICENSES	0.00	(\$22,000.00)
	SubTotal: LICENSES & PERMITS - 320	0.00	(\$49,100.00)
100.41390.33594.0000410.4.333.0.000.00.0000.00	STATE REIMBURSEMENT	0.00	(\$5,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	(\$5,000.00)
100.41390.34591.0000410.4.370.0.000.00.0000.00	MISCELLANEOUS REVENUE	0.00	(\$75.00)
	SubTotal: MISCELLANEOUS REVENUES - 370	0.00	(\$75.00)
100.41390.39010.0000410.4.392.0.000.00.0000.00	TRANSFER FROM HOTEL TAX-ADM FE	0.00	(\$24,000.00)
	SubTotal: TRANSFERS FROM OTHER FUNDS - 392	0.00	(\$24,000.00)
	Total: REVENUE - 4	0.00	(\$78,175.00)
100.41390.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$45,339.00
100.41390.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$75,800.00
100.41390.41021.0000410.5.410.0.000.00.0000.08	TREASURER DOE LICENSE WORKERS	0.00	\$3,000.00

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FTE	Amount

Account Number	Description	FTE	Amount
100.41390.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$100.00
100.41390.41050.0000410.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$1,217.72
SubTotal: SALARIES & WAGES - 410		0.00	\$125,456.72
100.41390.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$1,775.00
100.41390.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$7,592.00
100.41390.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$120,348.00
100.41390.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$177.00
100.41390.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$559.00
100.41390.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$978.00
100.41390.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$11,491.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$142,920.00
100.41390.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$6,500.00
100.41390.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$1,200.00
100.41390.42040.0000410.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$3,400.00
100.41390.42058.0000410.5.420.0.000.00.0000.00	SOLICITORS	0.00	\$1,500.00
100.41390.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$2,600.00
100.41390.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$2,000.00

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Description

100.41390.42411.0000410.5.420.0.000.00.0000.00	BANK SERVICE CHARGES	0.00	\$50.00
100.41390.42420.0000410.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$500.00
100.41390.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$1,700.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$19,450.00
Total: EXPENSE - 5		0.00	\$287,826.72
Department: TREASURER - 41390		0.00	\$209,651.72

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Description

100.41510.41271.0000410.5.412.0.000.00.0000.30	HEALTH INS SOLICITOR	0.00	\$12,000.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$12,000.00
100.41510.42020.0000410.5.420.0.000.00.0000.00	POSTAGE	0.00	\$50.00
100.41510.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$2,000.00
100.41510.42058.0000410.5.420.0.000.00.0000.00	SOLICITORS	0.00	\$50,000.00
100.41510.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$350.00
100.41510.42240.0000410.5.420.0.000.00.0000.00	COURT RELATED COSTS	0.00	\$500.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$52,900.00
Total: EXPENSE - 5		0.00	\$64,900.00
Department: SOLICITOR - 41510		0.00	\$64,900.00

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100.41520.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$49,184.00
100.41520.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$209,782.00
100.41520.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$100.00
100.41520.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$2,445.89
100.41520.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$3,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$264,511.89
100.41520.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$3,835.00
100.41520.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$16,399.00
100.41520.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$132,947.00
100.41520.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$444.00
100.41520.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$1,920.00
100.41520.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$761.00
100.41520.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$24,822.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$181,128.00
100.41520.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$2,800.00
100.41520.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$2,000.00
100.41520.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$3,000.00

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100.41520.42091.0000418.5.420.0.000.00.0000.00	CONSTABLE SERVICES	0.00	\$2,000.00
100.41520.42140.0000418.5.420.0.000.00.0000.00	TRANSCRIPTIONS	0.00	\$2,000.00
100.41520.42240.0000418.5.420.0.000.00.0000.00	COURT RELATED COSTS	0.00	\$2,000.00
100.41520.42300.0000418.5.420.0.000.00.0000.00	LAW LIBRARY BOOKS	0.00	\$4,600.00
100.41520.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$1,600.00
100.41520.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$2,300.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$22,300.00
Total: EXPENSE - 5		0.00	\$467,939.89
Department: PUBLIC DEFENDER - 41520		0.00	\$467,939.89

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Description

100.41710.33306.0000410.4.333.0.000.00.0000.00	PHARE GRANT	0.00	(\$60,000.00)
100.41710.33614.0000410.4.333.0.000.02.0000.00	ARC POWER GRANT	0.00	(\$725,850.00)
100.41710.33616.0000410.4.333.0.000.03.0000.00	County Farm Land Preservation - application fee re	0.00	(\$100.00)
100.41710.33618.0000410.4.333.0.000.04.0000.00	County Farm Land Preservation - review deposit rev	0.00	(\$2,500.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	(\$788,450.00)
100.41710.34340.0000410.4.340.0.000.00.0000.00	SUB-DIVISION REVENUE	0.00	(\$2,000.00)
100.41710.34345.0000410.4.340.0.000.00.0000.00	AFFORDABLE HOUSING PROJECT	0.00	(\$43,500.00)
100.41710.34346.0000410.4.340.0.000.00.0000.00	FEES RETAINED- AFFORDABLE HOUSING	0.00	(\$6,000.00)
100.41710.34350.0000410.4.340.0.000.00.0000.00	HAP REIMBURSTMENT	0.00	(\$1,160.00)
100.41710.39055.0000410.4.340.0.000.00.0000.00	County Farm Land Pres - inspection revenue	0.00	(\$3,200.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$55,860.00)
100.41710.39010.0000460.4.392.0.000.00.0000.00	TRANSFER FROM CDBG FUND - CDBG (wage)	0.00	(\$60,725.00)
100.41710.39012.0000460.4.392.0.000.06.0000.00	TRANSFER FROM CDBG FOR CDBG (exp)	0.00	(\$18,875.00)
	SubTotal: TRANSFERS FROM OTHER FUNDS - 392	0.00	(\$79,600.00)
	Total: REVENUE - 4	0.00	(\$923,910.00)
100.41710.41010.0000410.5.410.0.000.00.0000.01	SALARIES - PLANNING DIRECTOR	0.00	\$37,781.00
100.41710.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - PLAN STAFF	0.00	\$72,419.00
100.41710.41030.0000410.5.410.0.000.00.0000.03	OVERTIME PLANNING	0.00	\$250.00

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100.41710.41095.0000410.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$750.00
SubTotal: SALARIES & WAGES - 410		0.00	\$111,200.00
100.41710.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$1,612.00
100.41710.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$6,894.00
100.41710.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$60,174.00
100.41710.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$133.00
100.41710.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$576.00
100.41710.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$323.00
100.41710.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$13,451.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$83,163.00
100.41710.42010.0000410.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$350.00
100.41710.42012.0000460.5.420.0.000.06.0000.00	ADVERTISING CDBG	0.00	\$3,000.00
100.41710.42020.0000410.5.420.0.000.00.0000.00	POSTAGE PLANNING	0.00	\$500.00
100.41710.42022.0000460.5.420.0.000.06.0000.00	POSTAGE CDBG	0.00	\$2,000.00
100.41710.42024.0000460.5.420.0.000.08.0000.00	POSTAGE AHTF	0.00	\$25.00
100.41710.42030.0000410.5.420.0.000.00.0000.00	TRAVEL PLANNING	0.00	\$1,000.00
100.41710.42032.0000460.5.420.0.000.06.0000.00	TRAVEL CDBG	0.00	\$1,500.00

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100.41710.42052.0000460.5.420.0.000.06.0000.00	PROFESSIONAL SERVICES CDBG	0.00	\$8,000.00
100.41710.42053.0000460.5.420.0.000.07.0000.00	County Farm Land Pres - Assoc Dues/Conf	0.00	\$100.00
100.41710.42054.0000460.5.420.0.000.08.0000.00	County Farm Land Pres - Incidental Costs	0.00	\$2,500.00
100.41710.42055.0000410.5.420.0.000.00.0000.00	County Fam Land Pres - Inspection exp	0.00	\$3,200.00
100.41710.42060.0000410.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES PLAN	0.00	\$1,000.00
100.41710.42062.0000460.5.420.0.000.06.0000.00	ASSOC DUES & CONF CDBG	0.00	\$2,000.00
100.41710.42070.0000410.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$100.00
100.41710.42072.0000460.5.420.0.000.06.0000.00	TELEPHONE CDBG	0.00	\$175.00
100.41710.42074.0000460.5.420.0.000.08.0000.00	TELEPHONE AHTF	0.00	\$50.00
100.41710.42081.0000410.5.420.0.000.02.0000.00	PA WILDS PLANNING TEAM	0.00	\$1,500.00
100.41710.42084.0000410.5.420.0.000.00.0000.00	Act 13 Pass Thru/NC Greeways Grant	0.00	\$1,000.00
100.41710.42085.0000410.5.420.0.000.05.0000.00	PHARE GRANT	0.00	\$57,000.00
100.41710.42086.0000410.5.420.0.000.00.0000.00	AFFORDABLE HOUSING PROJECT	0.00	\$43,500.00
100.41710.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES PLANNING	0.00	\$500.00
100.41710.42412.0000460.5.420.0.000.06.0000.00	OFFICE SUPPLIES CDBG	0.00	\$1,200.00
100.41710.42414.0000460.5.420.0.000.08.0000.00	OFFICE SUPPLIES AHTF	0.00	\$25.00

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100.41710.42420.0000410.5.420.0.000.00.0000.00	ARC POWER GRANT EXPENSE	0.00	\$725,850.00
100.41710.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES PLANNING	0.00	\$1,250.00
100.41710.42462.0000460.5.420.0.000.06.0000.00	COPIER RENT & SUPPLIES CDBG	0.00	\$1,000.00
100.41710.42464.0000460.5.420.0.000.08.0000.00	COPIER RENT & SUPPLIES AHTF	0.00	\$60.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$858,385.00
Total: EXPENSE - 5		0.00	\$1,052,748.00
Department: PLANNING & COMMUNITY DEVELOPMENT - 41710		0.00	\$128,838.00

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100.41720.33580.0000410.4.333.0.000.02.0000.00	901 DEP GRANT REIMBURSEMENT	0.00	(\$4,672.00)
100.41720.33600.0000410.4.333.0.000.03.0000.00	903 RECYCLING CO-ORD GRANT	0.00	(\$14,000.00)
100.41720.33602.0000410.4.333.0.000.04.0000.00	904 RECYCLING GRANT	0.00	(\$48,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	(\$66,672.00)
100.41720.34520.0000410.4.340.0.000.00.0000.00	TRANS FROM SOLID WASTE/PAYROLL	0.00	(\$49,770.99)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$49,770.99)
	Total: REVENUE - 4	0.00	(\$116,442.99)
100.41720.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$23,530.00
100.41720.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$13,510.00
100.41720.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$200.00
100.41720.41095.0000410.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$750.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$37,990.00
100.41720.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$550.84
100.41720.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$2,355.33
100.41720.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$44.40
100.41720.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$192.00
100.41720.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$123.41
100.41720.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$3,565.01

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	SubTotal: PAYROLL EXPENSES - 412	0.00	\$6,830.99
100.41720.42020.0000410.5.420.0.000.01.0000.00	POSTAGE	0.00	\$1,000.00
100.41720.42030.0000410.5.420.0.000.01.0000.00	TRAVEL	0.00	\$2,000.00
100.41720.42070.0000410.5.420.0.000.01.0000.00	TELEPHONE	0.00	\$200.00
100.41720.42182.0000410.5.420.0.000.03.0000.00	903 RECYCLING CO-ORD GRANT	0.00	\$14,000.00
100.41720.42183.0000410.5.420.0.000.06.0000.00	901 RECYCLING GRANT EXP	0.00	\$4,672.00
100.41720.42185.0000410.5.420.0.000.04.0000.00	904 RECYCLING GRANT	0.00	\$48,000.00
100.41720.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$1,500.00
100.41720.42461.0000410.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$250.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$71,622.00
	Total: EXPENSE - 5	0.00	\$116,442.99
	Department: SOLID WASTE AUTHORITY - 41720	0.00	\$0.00

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100.41740.33601.0000410.4.336.0.000.00.0000.00	SAFETY GRANT (PCORP)	0.00	(\$45,000.00)
	SubTotal: LOCAL GOVT GRANTS & REIMBURSE - 336	0.00	(\$45,000.00)
	Total: REVENUE - 4	0.00	(\$45,000.00)
100.41740.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$157,690.00
100.41740.41030.0000410.5.410.0.000.00.0000.03	OVERTIME	0.00	\$2,000.00
100.41740.41050.0000410.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$6,372.75
	SubTotal: SALARIES & WAGES - 410	0.00	\$166,062.75
100.41740.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$2,407.00
100.41740.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$10,295.00
100.41740.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$150,000.00
100.41740.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$310.00
100.41740.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$1,344.00
100.41740.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$9,168.00
100.41740.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$15,584.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$189,108.00
100.41740.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$1,500.00
100.41740.42035.0000410.5.420.0.000.00.0000.00	VEHICLE MAINT & REPAIRS	0.00	\$2,000.00
100.41740.42041.0000410.5.420.0.000.01.0000.00	COURTHOUSE MAINT AGREEMENTS	0.00	\$4,200.00

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100.41740.42043.0000410.5.420.0.000.03.0000.00	ANNEX MAINT AGREEMENTS	0.00	\$4,000.00
100.41740.42044.0000410.5.420.0.000.04.0000.00	REPLACEMENT STORAGE FOR FCI	0.00	\$55,000.00
100.41740.42047.0000410.5.420.0.000.00.0000.00	GRAY BLDG MAINT AGREEMENTS	0.00	\$3,000.00
100.41740.42051.0000410.5.420.0.000.01.0000.00	COURTHOUSE CONTRACTED SERV	0.00	\$7,500.00
100.41740.42052.0000410.5.420.0.000.02.0000.00	PLOWING SERVICE	0.00	\$2,000.00
100.41740.42053.0000410.5.420.0.000.03.0000.00	ANNEX CONTRACTED SERV	0.00	\$6,500.00
100.41740.42054.0000410.5.420.0.000.04.0000.00	EMA CONTRACTED SERV	0.00	\$4,000.00
100.41740.42056.0000410.5.420.0.000.08.0000.00	DJ CONTRACTED SVS	0.00	\$2,500.00
100.41740.42059.0000410.5.420.0.000.10.0000.00	GRAY BLDG CONTRACTED SERVICES	0.00	\$9,500.00
100.41740.42070.0000410.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$7,200.00
100.41740.42082.0000410.5.420.0.000.01.0000.00	COURTHOUSE UTILITIES	0.00	\$18,000.00
100.41740.42084.0000410.5.420.0.000.03.0000.00	ANNEX UTILITIES	0.00	\$55,000.00
100.41740.42085.0000410.5.420.0.000.04.0000.00	EMA UTILITIES	0.00	\$20,000.00
100.41740.42087.0000410.5.420.0.000.08.0000.00	GRAY BLDG UTILITIES	0.00	\$20,000.00
100.41740.42413.0000410.5.420.0.000.03.0000.00	WINDOW CLEANING	0.00	\$2,800.00
100.41740.42419.0000410.5.420.0.000.10.0000.00	POSTAGE MACHINES	0.00	\$7,500.00

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100.41740.42451.0000410.5.420.0.000.01.0000.00	COURTHOUSE JANITORIAL SUPPLIES	0.00	\$4,500.00
100.41740.42452.0000410.5.420.0.000.02.0000.00	MAGISTRATES MAINT SUPPLIES	0.00	\$800.00
100.41740.42453.0000410.5.420.0.000.03.0000.00	ANNEX JANITORIAL SUPPLIES	0.00	\$7,500.00
100.41740.42454.0000410.5.420.0.000.04.0000.00	EMA JANITORIAL SUPPLIES	0.00	\$2,200.00
100.41740.42460.0000410.5.420.0.000.10.0000.00	GRAY BLDG JANITORIAL SUPPLIES	0.00	\$5,000.00
100.41740.42462.0000410.5.420.0.000.01.0000.00	COURTHOUSE MAINT SUPPLIES	0.00	\$1,500.00
100.41740.42464.0000410.5.420.0.000.03.0000.00	ANNEX MAINT SUPPLIES	0.00	\$2,000.00
100.41740.42465.0000410.5.420.0.000.04.0000.00	EMA MAINT SUPPLIES	0.00	\$500.00
100.41740.42469.0000410.5.420.0.000.10.0000.00	GRAY BLDG MAINTENANCE SUPPLIES	0.00	\$2,500.00
100.41740.42470.0000410.5.420.0.000.00.0000.00	MISCELLANEOUS TOOLS	0.00	\$1,000.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$259,700.00
100.41740.44030.0000410.5.440.0.000.00.0000.99	BUILDING MAINT & REPAIRS > \$1500	0.00	\$4,500.00
	SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$4,500.00
	Total: EXPENSE - 5	0.00	\$619,370.75
	Department: BUILDINGS / MAINTENANCE - 41740	0.00	\$574,370.75

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100.41760.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$40,250.00
100.41760.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$26,750.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$67,000.00
100.41760.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$971.50
100.41760.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$4,154.00
100.41760.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$60,174.00
100.41760.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$89.00
100.41760.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$384.00
100.41760.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$223.00
100.41760.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$6,287.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$72,282.50
100.41760.42030.0000410.5.420.0.000.00.0000.00	TRAVEL	0.00	\$100.00
100.41760.42040.0000410.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$30,000.00
100.41760.42050.0000410.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$8,500.00
100.41760.42410.0000410.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$11,500.00
100.41760.42420.0000410.5.420.0.000.00.0000.00	IT HARDWARE SUPPLY	0.00	\$10,000.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$60,100.00
	Total: EXPENSE - 5	0.00	\$199,382.50
	Department: M.I.S. - 41760	0.00	\$199,382.50

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100.41810.33521.0000418.4.333.0.000.00.0000.00	VICTIM/WITNESS RASA GRANT-STAT	0.00	(\$61,463.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		0.00	(\$61,463.00)
100.41810.34100.0000418.4.352.0.000.00.0000.00	V/W ARD FEE STATE	0.00	(\$8,000.00)
100.41810.34110.0000418.4.352.0.000.00.0000.00	V/W CRIMINAL FEE STATE	0.00	(\$8,000.00)
SubTotal: FINES - 352		0.00	(\$16,000.00)
Total: REVENUE - 4		0.00	(\$77,463.00)
100.41810.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR STATE	0.00	\$12,776.00
100.41810.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF STATE	0.00	\$15,316.00
SubTotal: SALARIES & WAGES - 410		0.00	\$28,092.00
100.41810.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE STATE	0.00	\$408.00
100.41810.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE STATE	0.00	\$1,742.00
100.41810.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE STATE	0.00	\$26,198.28
100.41810.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE STATE	0.00	\$57.72
100.41810.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP STATE	0.00	\$249.60
100.41810.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP STATE	0.00	\$96.92
100.41810.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIB-RETIREMENT-STATE	0.00	\$2,429.60
SubTotal: PAYROLL EXPENSES - 412		0.00	\$31,182.12
100.41810.42020.0000418.5.420.0.000.00.0000.00	POSTAGE STATE	0.00	\$202.00

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100.41810.42030.0000418.5.420.0.000.00.0000.00	TRAVEL STATE	0.00	\$523.00
100.41810.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES STATE	0.00	\$185.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$910.00
Total: EXPENSE - 5		0.00	\$60,184.12
Department: VICTIM/WITNESS STATE RASA GRNT - 41810		0.00	(\$17,278.88)

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100.41811.33521.0000418.4.333.0.000.00.0000.00	VICTIM/WITNESS VOJO GRANT	0.00	(\$15,898.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		0.00	(\$15,898.00)
100.41811.34591.0000418.4.370.0.000.00.0000.00	MISCELLANEOUS REV-VOJO	0.00	(\$15,691.00)
SubTotal: MISCELLANEOUS REVENUES - 370		0.00	(\$15,691.00)
Total: REVENUE - 4		0.00	(\$31,589.00)
100.41811.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES STAFF VOJO	0.00	\$12,766.00
SubTotal: SALARIES & WAGES - 410		0.00	\$12,766.00
100.41811.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE VOJO	0.00	\$184.52
100.41811.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE VOJO	0.00	\$788.99
100.41811.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE VOJO	0.00	\$17,465.52
100.41811.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE VOJO	0.00	\$26.64
100.41811.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP VOJO	0.00	\$115.20
100.41811.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP VOJO	0.00	\$47.39
100.41811.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIB-RETIREMENT-VOJO	0.00	\$1,194.21
SubTotal: PAYROLL EXPENSES - 412		0.00	\$19,822.47
Total: EXPENSE - 5		0.00	\$32,588.47
Department: VICTIM / WITNESS VOJO GRANT - 41811		0.00	\$999.47

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100.41812.33061.0000418.4.330.0.000.00.0000.00	VICTIM/WITNESS VOCA GRANT-FED	0.00	(\$82,410.00)
SubTotal: FEDERAL GRANTS - 330		0.00	(\$82,410.00)
Total: REVENUE - 4		0.00	(\$82,410.00)
100.41812.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR FEDERAL	0.00	\$23,013.00
100.41812.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES STAFF FEDERAL	0.00	\$15,106.00
SubTotal: SALARIES & WAGES - 410		0.00	\$38,119.00
100.41812.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE FEDERAL	0.00	\$529.22
100.41812.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE FEDERAL	0.00	\$2,262.89
100.41812.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE FEDERAL	0.00	\$29,109.12
100.41812.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE FEDERAL	0.00	\$48.84
100.41812.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP FEDERAL	0.00	\$211.20
100.41812.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP FEDERAL	0.00	\$135.93
100.41812.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIB-RETIREMENT-FEDERAL	0.00	\$3,425.08
SubTotal: PAYROLL EXPENSES - 412		0.00	\$35,722.28
100.41812.42020.0000418.5.420.0.000.00.0000.00	POSTAGE FEDERAL	0.00	\$14.00
100.41812.42090.0000418.5.420.0.000.00.0000.00	TRAINING FEDERAL	0.00	\$37.00
100.41812.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES FEDERAL	0.00	\$42.00
100.41812.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES FEDERAL	0.00	\$289.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$382.00

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Total: EXPENSE - 5	0.00	\$74,223.28
Department: VICTIM/WITNESS FED VOCA GRANT - 41812	0.00	(\$8,186.72)

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 12/1/2019

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

100.41840.33302.0000418.4.333.0.000.00.0000.00	AG GRAND JURY REIMBURSEMENT	0.00	(\$60,000.00)
100.41840.33303.0000418.4.333.0.000.00.0000.00	DOC PROSECUTION REIMBURSEMENT	0.00	(\$10,000.00)
100.41840.33520.0000418.4.333.0.000.00.0000.00	COURTS	0.00	(\$92,188.00)
100.41840.33521.0000418.4.333.0.000.00.0000.00	TRANSCRIPTS INCOME	0.00	(\$12,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	(\$174,188.00)
100.41840.34222.0000418.4.340.0.000.00.0000.00	PFA REVENUE - COURTS	0.00	(\$2,000.00)
100.41840.34489.0000418.4.340.0.000.00.0000.00	CUSTODY CONCILIATION REVENUE	0.00	(\$12,700.00)
100.41840.34490.0000418.4.340.0.000.00.0000.00	MEDIATION REVENUE	0.00	(\$55,000.00)
100.41840.34491.0000418.4.340.0.000.00.0000.00	MASTERS FEES	0.00	(\$14,400.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$84,100.00)
	Total: REVENUE - 4	0.00	(\$258,288.00)
100.41840.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$162,727.00
100.41840.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$4,000.00
100.41840.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$2,873.08
100.41840.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$1,500.00
100.41840.41101.0000418.5.410.0.000.00.0000.08	COURT TIPSTAFF	0.00	\$8,500.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$179,600.08
100.41840.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$2,604.00

Clearfield County Government

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 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number	Description	FTE	Amount
100.41840.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$11,135.00
100.41840.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$120,348.00
100.41840.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$310.00
100.41840.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$1,344.00
100.41840.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$324.00
100.41840.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$16,854.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$152,919.00
100.41840.42010.0000418.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$250.00
100.41840.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$400.00
100.41840.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$300.00
100.41840.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$4,200.00
100.41840.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$150,000.00
100.41840.42054.0000418.5.420.0.000.00.0000.00	JURORS	0.00	\$18,000.00
100.41840.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$3,000.00
100.41840.42061.0000418.5.420.0.000.00.0000.00	WITNESS FEES	0.00	\$2,500.00
100.41840.42062.0000418.5.420.0.000.00.0000.00	JUROR EXPENSES	0.00	\$2,000.00

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FTE	Amount

Account Number

Description

100.41840.42068.0000418.5.420.0.000.00.0000.00	MASTER FEE EXPENSE	0.00	\$14,400.00
100.41840.42070.0000418.5.420.0.000.00.0000.00	ISDN TELEPHONE LINES	0.00	\$2,800.00
100.41840.42120.0000418.5.420.0.000.00.0000.00	SPECIAL COUNSEL - CRIMINAL	0.00	\$100,000.00
100.41840.42121.0000418.5.420.0.000.00.0000.00	MEDIATION	0.00	\$55,000.00
100.41840.42122.0000418.5.420.0.000.00.0000.00	SPECIAL COUNSEL - CIVIL	0.00	\$71,000.00
100.41840.42123.0000418.5.420.0.000.00.0000.00	CUSTODY CONCILIATION EXPENSE	0.00	\$7,500.00
100.41840.42130.0000418.5.420.0.000.00.0000.00	ARBITRATIONS	0.00	\$6,000.00
100.41840.42140.0000418.5.420.0.000.00.0000.00	TRANSCRIPTIONS	0.00	\$19,000.00
100.41840.42231.0000418.5.420.0.000.00.0000.00	PFA UNCOLLECTED COSTS	0.00	\$13,600.00
100.41840.42241.0000418.5.420.0.000.00.0000.00	SPECIAL TRIAL EXPENSES	0.00	\$10,000.00
100.41840.42300.0000418.5.420.0.000.00.0000.00	LAW LIBRARY BOOKS	0.00	\$3,000.00
100.41840.42301.0000418.5.420.0.000.00.0000.00	LAW BOOK MAINT AGREEMENT	0.00	\$35,350.00
100.41840.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$4,300.00
100.41840.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$500.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$523,100.00
Total: EXPENSE - 5		0.00	\$855,619.08
Department: COURTS - 41840		0.00	\$597,331.08

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Print accounts with zero balance Exclude inactive accounts with zero balance

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FTE	Amount

Account Number

Description

100.41861.34410.0000418.4.340.0.000.00.0000.00	D.J. DUBOIS	0.00	(\$75,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	(\$75,000.00)
Total: REVENUE - 4		0.00	(\$75,000.00)
100.41861.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$94,877.00
100.41861.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$4,451.33
SubTotal: SALARIES & WAGES - 410		0.00	\$99,328.33
100.41861.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$1,440.00
100.41861.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$6,158.00
100.41861.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$85,371.00
100.41861.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$178.00
100.41861.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$768.00
100.41861.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$130.00
100.41861.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$9,321.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$103,366.00
100.41861.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$12,000.00
100.41861.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$100.00
100.41861.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$3,500.00
100.41861.42070.0000418.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$350.00

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 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Description

100.41861.42080.0000418.5.420.0.000.00.0000.00	UTILITIES	0.00	\$3,000.00
100.41861.42081.0000418.5.420.0.000.00.0000.00	RENT	0.00	\$27,000.00
100.41861.42090.0000418.5.420.0.000.00.0000.00	TRAINING	0.00	\$100.00
100.41861.42091.0000418.5.420.0.000.00.0000.00	CONSTABLE SERVICES	0.00	\$1,300.00
100.41861.42300.0000418.5.420.0.000.00.0000.00	LAW BOOKS	0.00	\$1,000.00
100.41861.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$3,000.00
100.41861.42411.0000418.5.420.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$500.00
100.41861.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$600.00
100.41861.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$1,500.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$53,950.00
	Total: EXPENSE - 5	0.00	\$256,644.33
	Department: DISTRICT JUSTICE - DUBOIS - 41861	0.00	\$181,644.33

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FTE	Amount

Account Number

Description

100.41862.34420.0000418.4.340.0.000.00.0000.00	D.J. CLEARFIELD	0.00	(\$105,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	(\$105,000.00)
Total: REVENUE - 4		0.00	(\$105,000.00)
100.41862.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$89,401.00
100.41862.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$4,085.01
SubTotal: SALARIES & WAGES - 410		0.00	\$93,486.01
100.41862.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$1,355.00
100.41862.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$5,796.00
100.41862.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$120,349.00
100.41862.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$177.00
100.41862.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$768.00
100.41862.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$122.00
100.41862.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$8,773.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$137,340.00
100.41862.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$16,000.00
100.41862.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$100.00
100.41862.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$700.00
100.41862.42070.0000418.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$425.00

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FTE	Amount

Account Number

Description

100.41862.42071.0000418.5.420.0.000.00.0000.00	INTERNET PHONE LINE	0.00	\$200.00
100.41862.42080.0000418.5.420.0.000.00.0000.00	UTILITIES	0.00	\$3,800.00
100.41862.42081.0000418.5.420.0.000.00.0000.00	RENT EXPENSE	0.00	\$27,600.00
100.41862.42090.0000418.5.420.0.000.00.0000.00	TRAINING	0.00	\$100.00
100.41862.42091.0000418.5.420.0.000.00.0000.00	CONSTABLE SERVICES	0.00	\$1,000.00
100.41862.42300.0000418.5.420.0.000.00.0000.00	LAW BOOKS	0.00	\$1,000.00
100.41862.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$4,500.00
100.41862.42411.0000418.5.420.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$500.00
100.41862.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$1,100.00
100.41862.42450.0000418.5.420.0.000.00.0000.00	JANITORIAL SUPPLIES	0.00	\$60.00
100.41862.42460.0000418.5.420.0.000.00.0000.00	BLDG MAINTENANCE SUPPLIES	0.00	\$100.00
100.41862.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$1,900.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$59,085.00
	Total: EXPENSE - 5	0.00	\$289,911.01
	Department: DISTRICT JUSTICE - CLEARFIELD - 41862	0.00	\$184,911.01

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 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number	Description	FTE	Amount
100.41863.34430.0000418.4.340.0.000.00.0000.00	D.J. KYLERTOWN	0.00	(\$65,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	(\$65,000.00)
Total: REVENUE - 4		0.00	(\$65,000.00)
100.41863.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$60,754.00
100.41863.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$1,000.00
100.41863.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$2,451.63
100.41863.41110.0000418.5.410.0.000.00.0000.08	DM K CLEANING WAGES	0.00	\$2,969.00
SubTotal: SALARIES & WAGES - 410		0.00	\$67,174.63
100.41863.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$960.00
100.41863.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$4,103.00
100.41863.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$60,175.00
100.41863.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$177.00
100.41863.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$768.00
100.41863.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$222.00
100.41863.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$6,211.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$72,616.00
100.41863.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$11,000.00
100.41863.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$500.00

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FTE	Amount

Account Number	Description	FTE	Amount
100.41863.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$1,000.00
100.41863.42070.0000418.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$500.00
100.41863.42071.0000418.5.420.0.000.00.0000.00	INTERNET PHONE LINE	0.00	\$800.00
100.41863.42080.0000418.5.420.0.000.00.0000.00	UTILITIES	0.00	\$3,325.00
100.41863.42081.0000418.5.420.0.000.00.0000.00	RENT	0.00	\$15,900.00
100.41863.42090.0000418.5.420.0.000.00.0000.00	TRAINING	0.00	\$100.00
100.41863.42091.0000418.5.420.0.000.00.0000.00	CONSTABLE SERVICES	0.00	\$1,500.00
100.41863.42300.0000418.5.420.0.000.00.0000.00	LAW BOOKS	0.00	\$850.00
100.41863.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$2,500.00
100.41863.42411.0000418.5.420.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$500.00
100.41863.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$1,500.00
100.41863.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$1,250.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$41,225.00
Total: EXPENSE - 5		0.00	\$181,015.63
Department: DISTRICT JUSTICE - KYLERTOWN - 41863		0.00	\$116,015.63

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FTE	Amount

Account Number	Description	FTE	Amount
100.41864.34440.0000418.4.340.0.000.00.0000.00	D.J. HOUTZDALE	0.00	(\$25,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	(\$25,000.00)
Total: REVENUE - 4		0.00	(\$25,000.00)
100.41864.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$48,182.00
100.41864.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$1,000.00
100.41864.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$2,485.74
100.41864.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$1,500.00
100.41864.41110.0000418.5.410.0.000.00.0000.08	DM H CLEANING WAGE	0.00	\$3,382.00
SubTotal: SALARIES & WAGES - 410		0.00	\$56,549.74
100.41864.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$805.00
100.41864.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$3,444.00
100.41864.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$30,088.00
100.41864.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$133.00
100.41864.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$576.00
100.41864.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$263.00
100.41864.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$5,213.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$40,522.00
100.41864.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$7,200.00

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 Exclude inactive accounts with zero balance

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	2020 Adopted Budget	
Account Number	FTE	Amount

	FTE	Amount
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	FTE	Amount
100.41864.42030.0000418.5.420.0.000.00.0000.00 TRAVEL	0.00	\$650.00
100.41864.42050.0000418.5.420.0.000.00.0000.00 CONTRACTED SERVICES - MISC	0.00	\$350.00
100.41864.42070.0000418.5.420.0.000.00.0000.00 TELEPHONE	0.00	\$1,000.00
100.41864.42071.0000418.5.420.0.000.00.0000.00 INTERNET PHONE LINE	0.00	\$2,000.00
100.41864.42080.0000418.5.420.0.000.00.0000.00 UTILITIES	0.00	\$1,000.00
100.41864.42081.0000418.5.420.0.000.00.0000.00 RENT	0.00	\$16,800.00
100.41864.42090.0000418.5.420.0.000.00.0000.00 TRAINING	0.00	\$100.00
100.41864.42091.0000418.5.420.0.000.00.0000.00 CONSTABLE SERVICES	0.00	\$1,500.00
100.41864.42300.0000418.5.420.0.000.00.0000.00 LAW BOOKS	0.00	\$850.00
100.41864.42410.0000418.5.420.0.000.00.0000.00 OFFICE SUPPLIES	0.00	\$1,500.00
100.41864.42411.0000418.5.420.0.000.00.0000.00 SUBSTANCE ABUSE EDUCATION EXPENSE	0.00	\$500.00
100.41864.42420.0000418.5.420.0.000.00.0000.00 PRINTED SUPPLIES	0.00	\$700.00
100.41864.42461.0000418.5.420.0.000.00.0000.00 COPIER RENT & SUPPLIES	0.00	\$1,500.00
100.41864.44010.0000418.5.420.0.000.00.0000.00 OFFICE EQUIP & FURN < \$1500	0.00	\$500.00
SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$36,150.00
Total: EXPENSE - 5	0.00	\$133,221.74
Department: DISTRICT JUSTICE - HOUTZDALE - 41864	0.00	\$108,221.74

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2020 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 12/1/2019 To Date: 12/31/2019

2020 Adopted Budget	
FTE	Amount

Account Number	Description	FTE	Amount
100.41900.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$46,205.00
100.41900.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$3,500.00
100.41900.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$1,489.16
SubTotal: SALARIES & WAGES - 410		0.00	\$51,194.16
100.41900.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$742.00
100.41900.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$3,174.00
100.41900.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$60,175.00
100.41900.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$89.00
100.41900.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$384.00
100.41900.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$63.00
100.41900.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$4,805.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$69,432.00
100.41900.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$3,500.00
100.41900.42031.0000418.5.420.0.000.00.0000.00	TRAVEL-COMMUNITY CT	0.00	\$1,000.00
100.41900.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$500.00
100.41900.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$2,000.00
100.41900.42057.0000418.5.420.0.000.00.0000.00	COMMITMENT FEES	0.00	\$2,000.00

Clearfield County Government

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FTE	Amount

Account Number

Description

100.41900.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$1,200.00
100.41900.42090.0000418.5.420.0.000.00.0000.00	TRAINING	0.00	\$400.00
100.41900.42091.0000418.5.420.0.000.00.0000.00	CONSTABLE SERVICES	0.00	\$250.00
100.41900.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$1,600.00
100.41900.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$700.00
100.41900.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$4,600.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$17,750.00
Total: EXPENSE - 5		0.00	\$138,376.16
Department: COURT ADMINISTRATOR - 41900		0.00	\$138,376.16

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2020 Adopted Budget	
FTE	Amount

Account Number	Description	FTE	Amount
100.41920.33501.0000418.4.333.0.000.00.0000.00	ACT 122 GRANT	0.00	(\$7,812.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS - 333		0.00	(\$7,812.00)
100.41920.34290.0000418.4.340.0.000.00.0000.00	FEES - CORONER REPORTS	0.00	(\$21,850.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	(\$21,850.00)
100.41920.34591.0000418.4.370.0.000.00.0000.00	MISCELLANEOUS REVENUE	0.00	(\$10,000.00)
SubTotal: MISCELLANEOUS REVENUES - 370		0.00	(\$10,000.00)
Total: REVENUE - 4		0.00	(\$39,662.00)
100.41920.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$45,339.00
100.41920.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$6,105.00
SubTotal: SALARIES & WAGES - 410		0.00	\$51,444.00
100.41920.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$745.94
100.41920.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$3,189.55
100.41920.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$12,598.44
100.41920.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$44.40
100.41920.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$192.00
100.41920.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$1,230.54
100.41920.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$4,827.67
SubTotal: PAYROLL EXPENSES - 412		0.00	\$22,828.54
100.41920.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$500.00

Clearfield County Government

2020 BUDGET

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2020 Adopted Budget	
FTE	Amount

Account Number	Description	FTE	Amount
100.41920.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$1,000.00
100.41920.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$3,400.00
100.41920.42070.0000418.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$480.00
100.41920.42090.0000418.5.420.0.000.00.0000.00	TRAINING	0.00	\$1,500.00
100.41920.42160.0000418.5.420.0.000.00.0000.00	POST MORTEMS	0.00	\$200,000.00
100.41920.42161.0000418.5.420.0.000.00.0000.00	INDIGENT BURIALS	0.00	\$4,000.00
100.41920.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$1,000.00
100.41920.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$900.00
100.41920.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$400.00
100.41920.44010.0000418.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$1500	0.00	\$400.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$213,580.00
Total: EXPENSE - 5		0.00	\$287,852.54
Department: CORONER - 41920		0.00	\$248,190.54

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

100.41930.33520.0000418.4.333.0.000.00.0000.00	DISTRICT ATTORNEY REIMBURSE	0.00	(\$116,000.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS -		0.00	(\$116,000.00)
333			
Total: REVENUE - 4		0.00	(\$116,000.00)
100.41930.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$187,000.00
100.41930.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$230,233.00
100.41930.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$600.00
100.41930.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$3,165.87
100.41930.41080.0000418.5.410.0.000.00.0000.08	DA TRANSCRIPTS	0.00	\$2,000.00
100.41930.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$1,500.00
SubTotal: SALARIES & WAGES - 410		0.00	\$424,498.87
100.41930.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$6,099.89
100.41930.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$22,964.70
100.41930.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$158,144.28
100.41930.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$399.60
100.41930.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$1,519.00
100.41930.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$4,101.60
100.41930.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$39,477.91
SubTotal: PAYROLL EXPENSES - 412		0.00	\$232,706.98

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FTE	Amount

Account Number

Description

100.41930.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$700.00
100.41930.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$300.00
100.41930.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$6,400.00
100.41930.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$1,500.00
100.41930.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$1,500.00
100.41930.42300.0000418.5.420.0.000.00.0000.00	LAW LIBRARY BOOKS	0.00	\$700.00
100.41930.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$4,000.00
100.41930.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$300.00
100.41930.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$5,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$20,400.00
Total: EXPENSE - 5		0.00	\$677,605.85
Department: DISTRICT ATTORNEY - 41930		0.00	\$561,605.85

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 Exclude inactive accounts with zero balance

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FTE	Amount

Account Number

Description

100.41940.34135.0000418.4.340.0.000.01.0000.00	PROTHO AUTOMATION FEE REV	0.00	(\$12,500.00)
100.41940.34310.0000418.4.340.0.000.00.0000.00	FILING FEES	0.00	(\$120,000.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$132,500.00)
	Total: REVENUE - 4	0.00	(\$132,500.00)
100.41940.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$50,094.00
100.41940.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$141,562.00
100.41940.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$8,000.00
100.41940.41045.0000418.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$150.00
100.41940.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$2,369.68
100.41940.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$4,500.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$206,675.68
100.41940.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$3,000.73
100.41940.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$12,830.69
100.41940.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$120,348.96
100.41940.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$355.20
100.41940.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$1,327.00
100.41940.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$1,159.95

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Print accounts with zero balance
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FTE	Amount

Account Number

Description

100.41940.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$19,940.40
SubTotal: PAYROLL EXPENSES - 412		0.00	\$158,962.93
100.41940.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$6,800.00
100.41940.42040.0000418.5.420.0.000.01.0000.00	MAINTENANCE AGREEMENTS AUTO FEE	0.00	\$12,800.00
100.41940.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$30.00
100.41940.42058.0000418.5.420.0.000.00.0000.00	SOLICITORS	0.00	\$1,500.00
100.41940.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$1,250.00
100.41940.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$5,000.00
100.41940.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$1,500.00
100.41940.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$3,300.00
100.41940.42462.0000418.5.420.0.000.01.0000.00	COPIER RENT & SUPPLIES AUTOFEE	0.00	\$1,600.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$33,780.00
Total: EXPENSE - 5		0.00	\$399,418.61
Department: PROTHONOTARY / CLERK OF COURTS - 41940		0.00	\$266,918.61

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Description

100.41950.34110.0000418.4.340.0.000.00.0000.00	REALTY TRANSFER TAX COMM	0.00	(\$38,000.00)
100.41950.34111.0000418.4.340.0.000.00.0000.00	COMMISSIONS - RECORDER DEEDS	0.00	(\$200.00)
100.41950.34130.0000418.4.340.0.000.00.0000.00	MONTHLY RECEIPTS RECORDER	0.00	(\$200,000.00)
100.41950.34135.0000418.4.340.0.000.01.0000.00	R & R RECORDS IMPROVEMENT ACCT	0.00	(\$30,000.00)
100.41950.34140.0000418.4.340.0.000.00.0000.00	STATE REALTY TAX COMM	0.00	(\$11,000.00)
100.41950.34150.0000418.4.340.0.000.00.0000.00	REGISTER, ORPHANS CT, MARRIAGE	0.00	(\$65,000.00)
100.41950.34161.0000418.4.340.0.000.00.0000.00	COMMISSIONS - REGISTER WILLS	0.00	(\$35,000.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$379,200.00)
	Total: REVENUE - 4	0.00	(\$379,200.00)
100.41950.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$50,094.00
100.41950.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$86,028.00
100.41950.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$200.00
100.41950.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$2,772.65
100.41950.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$1,500.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$140,594.65
100.41950.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$2,027.08
100.41950.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$8,667.50

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FTE	Amount

Account Number	Description	FTE	Amount
100.41950.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$150,436.20
100.41950.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$222.00
100.41950.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$751.00
100.41950.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$1,084.43
100.41950.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$13,119.04
100.41950.41279.0000418.5.412.0.000.01.0000.10	MEDICARE R&R REC IMP	0.00	\$308.08
100.41950.41280.0000418.5.412.0.000.01.0000.20	FICA R&R REC IMP	0.00	\$1,317.30
100.41950.41281.0000418.5.412.0.000.01.0000.30	HOSPITAL R&R REC IMP	0.00	\$30,087.24
100.41950.41282.0000418.5.412.0.000.01.0000.40	LIFE R&R REC IMP	0.00	\$44.40
100.41950.41284.0000418.5.412.0.000.01.0000.50	PA UNEMP R&R REC IMP	0.00	\$192.00
100.41950.41285.0000418.5.412.0.000.01.0000.60	WORKERS COMP R&R REC IMP	0.00	\$27.81
100.41950.41288.0000418.5.412.0.000.01.0000.70	CO CONTRIB RETIRE R&R REC IMP	0.00	\$1,993.85
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$210,277.93
100.41950.42010.0000418.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$4,000.00
100.41950.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$1,200.00
100.41950.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$100.00

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Account Number	Description	FTE	Amount
100.41950.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$1,000.00
100.41950.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$29,000.00
100.41950.42058.0000418.5.420.0.000.00.0000.00	SOLICITORS	0.00	\$1,500.00
100.41950.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$3,000.00
100.41950.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$3,000.00
100.41950.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$300.00
100.41950.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$3,500.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$46,600.00
Total: EXPENSE - 5		0.00	\$397,472.58
Department: REGISTER & RECORDER - 41950		0.00	\$18,272.58

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FTE	Amount

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Description

100.41960.34210.0000418.4.340.0.000.00.0000.00	SERVICE PROCESS	0.00	(\$43,000.00)
100.41960.34220.0000418.4.340.0.000.00.0000.00	WRITS OF EXECUTION	0.00	(\$32,000.00)
100.41960.34221.0000418.4.340.0.000.00.0000.00	ARRESTS AND WARRANTS	0.00	(\$15,000.00)
100.41960.34222.0000418.4.340.0.000.00.0000.00	PFA REVENUE - SHERIFF	0.00	(\$1,500.00)
100.41960.34230.0000418.4.340.0.000.00.0000.00	GUN PERMITS	0.00	(\$35,000.00)
100.41960.34591.0000418.4.340.0.000.00.0000.00	MISCELLANEOUS DEPARTMENTAL CHG	0.00	(\$7,650.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$134,150.00)
100.41960.36100.0000418.4.360.0.000.00.0000.00	INTEREST	0.00	(\$300.00)
	SubTotal: INTEREST - 360	0.00	(\$300.00)
	Total: REVENUE - 4	0.00	(\$134,450.00)
100.41960.41010.0000418.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$45,339.00
100.41960.41020.0000418.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$351,088.00
100.41960.41030.0000418.5.410.0.000.00.0000.03	OVERTIME	0.00	\$15,000.00
100.41960.41040.0000418.5.410.0.000.00.0000.08	ON CALL SHERIFF	0.00	\$13,500.00
100.41960.41045.0000418.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$150.00
100.41960.41050.0000418.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$5,919.18
100.41960.41095.0000418.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$6,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$436,996.18

Clearfield County Government

2020 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 12/1/2019 To Date: 12/31/2019

2020 Adopted Budget	
FTE	Amount

Account Number	Description	FTE	Amount
100.41960.41269.0000418.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$6,336.46
100.41960.41270.0000418.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$27,093.83
100.41960.41271.0000418.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$193,121.88
100.41960.41272.0000418.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$532.80
100.41960.41274.0000418.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$3,976.00
100.41960.41275.0000418.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$13,095.27
100.41960.41278.0000418.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$41,008.94
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$285,165.18
100.41960.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$3,000.00
100.41960.42030.0000418.5.420.0.000.00.0000.00	TRAVEL	0.00	\$16,000.00
100.41960.42035.0000418.5.420.0.000.00.0000.00	VEHICLE MAINT & REPAIRS	0.00	\$7,000.00
100.41960.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$6,700.00
100.41960.42050.0000418.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$5,000.00
100.41960.42058.0000418.5.420.0.000.00.0000.00	SOLICITORS	0.00	\$1,500.00
100.41960.42060.0000418.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$1,500.00
100.41960.42070.0000418.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$3,000.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Description

100.41960.42090.0000418.5.420.0.000.00.0000.00	TRAINING	0.00	\$3,500.00
100.41960.42180.0000418.5.420.0.000.00.0000.00	UNIFORMS, LINENS	0.00	\$4,000.00
100.41960.42410.0000418.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$4,000.00
100.41960.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$2,500.00
100.41960.42461.0000418.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$2,500.00
100.41960.44010.0000418.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$1500	0.00	\$500.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$60,700.00
100.41960.44080.0000418.5.440.0.000.00.0000.99	CAPITAL ITEMS > \$1500	0.00	\$71,000.00
	SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$71,000.00
	Total: EXPENSE - 5	0.00	\$853,861.36
	Department: SHERIFF - 41960	0.00	\$719,411.36

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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To Date: 12/31/2019

2020 Adopted Budget	
FTE	Amount

Account Number

Description

100.41970.42020.0000418.5.420.0.000.00.0000.00	POSTAGE	0.00	\$2,400.00
100.41970.42040.0000418.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$4,321.00
100.41970.42420.0000418.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$500.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$7,221.00
Total: EXPENSE - 5		0.00	\$7,221.00
Department: JURY COMMISSIONERS - 41970		0.00	\$7,221.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

100.42320.34420.0000420.4.340.0.000.00.0000.00	REIMBURSEMENTS-MEDICAL & MISC	0.00	(\$1,000.00)
100.42320.34581.0000420.4.340.0.000.00.0000.00	LODGING - WORK RELEASE	0.00	(\$10,000.00)
100.42320.34582.0000420.4.340.0.000.00.0000.00	SENTENCED INMATES ROOM & BOARD	0.00	(\$10,000.00)
100.42320.34583.0000420.4.340.0.000.00.0000.00	PR YR INMATE ROOM & BD	0.00	(\$5,000.00)
100.42320.34585.0000420.4.340.0.000.00.0000.00	INMATE PHONE - JAIL	0.00	(\$8,000.00)
100.42320.34586.0000420.4.340.0.000.00.0000.00	SOCIAL SECURITY PAYMENTS	0.00	(\$10,000.00)
100.42320.37030.0000420.4.340.0.000.00.0000.00	BOOKING FEE	0.00	(\$10,000.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$54,000.00)
	Total: REVENUE - 4	0.00	(\$54,000.00)
100.42320.41010.0000420.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$50,000.00
100.42320.41020.0000420.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$1,590,793.00
100.42320.41030.0000420.5.410.0.000.00.0000.03	OVERTIME	0.00	\$200,000.00
100.42320.41032.0000420.5.410.0.000.00.0000.08	JAIL SHIFT DIFFERENTIAL	0.00	\$14,000.00
100.42320.41033.0000420.5.410.0.000.00.0000.08	JAIL SHIFT LEADER	0.00	\$3,000.00
100.42320.41040.0000420.5.410.0.000.00.0000.08	JAIL ON CALL	0.00	\$3,000.00
100.42320.41050.0000420.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$1,439.33
100.42320.41060.0000420.5.410.0.000.00.0000.02	JAIL SECRETARY REG	0.00	\$42,064.00

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 12/1/2019 To Date: 12/31/2019

2020 Adopted Budget	
FTE	Amount

Account Number	Description	FTE	Amount
100.42320.41061.0000420.5.410.0.000.00.0000.03	OVERTIME JAIL SECRETARY	0.00	\$100.00
100.42320.41095.0000420.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$15,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$1,919,396.33
100.42320.41269.0000420.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$28,586.71
100.42320.41270.0000420.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$122,232.81
100.42320.41271.0000420.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$778,122.96
100.42320.41272.0000420.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$1,687.20
100.42320.41274.0000420.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$7,296.00
100.42320.41275.0000420.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$70,985.45
100.42320.41278.0000420.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$182,005.00
SubTotal: PAYROLL EXPENSES - 412		0.00	\$1,190,916.13
100.42320.42020.0000420.5.420.0.000.00.0000.00	POSTAGE	0.00	\$700.00
100.42320.42030.0000420.5.420.0.000.00.0000.00	TRAVEL	0.00	\$4,000.00
100.42320.42040.0000420.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$5,000.00
100.42320.42050.0000420.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$575,000.00
100.42320.42053.0000420.5.420.0.000.00.0000.00	PHYSICIAN - JAIL	0.00	\$124,000.00
100.42320.42060.0000420.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$500.00

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number	Description	FTE	Amount
100.42320.42065.0000420.5.420.0.000.00.0000.00	DRUG TESTING	0.00	\$2,000.00
100.42320.42070.0000420.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$2,000.00
100.42320.42080.0000420.5.420.0.000.00.0000.00	UTILITIES	0.00	\$180,000.00
100.42320.42090.0000420.5.420.0.000.00.0000.00	TRAINING	0.00	\$3,000.00
100.42320.42109.0000420.5.420.0.000.00.0000.00	MEDICAL EXPENSES-OUT OF COUNTY	0.00	\$2,000.00
100.42320.42110.0000420.5.420.0.000.00.0000.00	MEDICAL EXPENSES-IN COUNTY	0.00	\$280,000.00
100.42320.42180.0000420.5.420.0.000.00.0000.00	UNIFORMS, LINENS	0.00	\$4,000.00
100.42320.42181.0000420.5.420.0.000.00.0000.00	FOOD SERVICE	0.00	\$340,000.00
100.42320.42410.0000420.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$2,500.00
100.42320.42430.0000420.5.420.0.000.00.0000.00	GARDEN SUPPLIES	0.00	\$200.00
100.42320.42450.0000420.5.420.0.000.00.0000.00	JAINTORIAL SUPPLIES	0.00	\$26,500.00
100.42320.42460.0000420.5.420.0.000.00.0000.00	MAINTENANCE SUPPLIES	0.00	\$10,000.00
100.42320.42461.0000420.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$3,000.00
100.42320.44010.0000420.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$1500	0.00	\$1,000.00
100.42320.44030.0000420.5.420.0.000.00.0000.00	BUILDING REPAIRS < \$1500	0.00	\$2,500.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$1,567,900.00
Total: EXPENSE - 5		0.00	\$4,678,212.46
Department: COUNTY PRISON - 42320		0.00	\$4,624,212.46

Clearfield County Government

2020 BUDGET

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Print accounts with zero balance Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

Clearfield County Government

2020 BUDGET

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 12/1/2019

To Date: 12/31/2019

2020 Adopted Budget	
FTE	Amount

Account Number

Description

100.42360.33540.0000420.4.333.0.000.00.0000.00	GRANT-IN-AID - ADULT PROB	0.00	(\$48,590.00)
100.42360.33560.0000420.4.333.0.000.02.0000.00	SUPERVISION FEE - STATE REIMB	0.00	(\$180,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	(\$228,590.00)
100.42360.34170.0000420.4.340.0.000.00.0000.00	HOME DETENTION PROGRAM	0.00	(\$50,000.00)
100.42360.34568.0000420.4.340.0.000.02.0000.00	SUPERVISION FEES - RETAINED	0.00	(\$100,000.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$150,000.00)
100.42360.34350.0000420.4.352.0.000.00.0000.00	COSTS & FINES - COLLECTIONS	0.00	(\$350,000.00)
100.42360.34351.0000420.4.352.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION	0.00	(\$29,000.00)
100.42360.34353.0000420.4.352.0.000.03.0000.00	DUI VICTIM IMPACT	0.00	(\$30,000.00)
	SubTotal: FINES - 352	0.00	(\$409,000.00)
100.42360.36100.0000420.4.360.0.000.00.0000.00	INTEREST	0.00	(\$100.00)
100.42360.36103.0000420.4.360.0.000.02.0000.00	INT-SUPERVISION FEE ACCT	0.00	(\$15.00)
	SubTotal: INTEREST - 360	0.00	(\$115.00)
	Total: REVENUE - 4	0.00	(\$787,705.00)
100.42360.41010.0000420.5.410.0.000.00.0000.01	SALARIES - DIRECTORS	0.00	\$51,000.00
100.42360.41020.0000420.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$437,549.00
100.42360.41021.0000420.5.410.0.000.03.0000.02	SALARIES & WAGES & HW DUI V/I	0.00	\$41,000.00
100.42360.41030.0000420.5.410.0.000.00.0000.03	OVERTIME	0.00	\$3,000.00

Clearfield County Government

2020 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

100.42360.41031.0000420.5.410.0.000.03.0000.03	OVERTIME DUI VICTIM IMPACT	0.00	\$500.00
100.42360.41040.0000420.5.410.0.000.00.0000.08	ADULT PROBATION ON CALL	0.00	\$13,000.00
100.42360.41045.0000420.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$2,500.00
100.42360.41050.0000420.5.410.0.000.00.0000.05	LONGEVITY PAY	0.00	\$2,530.72
100.42360.41061.0000420.5.410.0.000.01.0000.08	SALARIES-COMMUNITY SERVICE	0.00	\$7,600.00
100.42360.41095.0000420.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$1,500.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$560,179.72
100.42360.41269.0000420.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$6,882.18
100.42360.41270.0000420.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$29,427.27
100.42360.41271.0000420.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$273,602.88
100.42360.41272.0000420.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$710.40
100.42360.41274.0000420.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$3,072.00
100.42360.41275.0000420.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$14,038.15
100.42360.41278.0000420.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$44,540.82
100.42360.41279.0000420.5.412.0.000.01.0000.10	MEDICARE-COMM SERVICE	0.00	\$109.62
100.42360.41280.0000420.5.412.0.000.01.0000.20	FICA-COMMUNITY SERVICE	0.00	\$468.72

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 Exclude inactive accounts with zero balance

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	FTE	Amount

Account Number	Description		
100.42360.41284.0000420.5.412.0.000.01.0000.50	PA UNEMP COMMUNITY SERVICE	0.00	\$384.00
100.42360.41289.0000420.5.412.0.000.03.0000.10	MEDICARE EXP DUI V/I	0.00	\$426.10
100.42360.41290.0000420.5.412.0.000.03.0000.20	FICA EXP DUI V/I	0.00	\$1,821.93
100.42360.41291.0000420.5.412.0.000.03.0000.30	HOSPITAL EXPENSE DUI V/I	0.00	\$30,087.24
100.42360.41292.0000420.5.412.0.000.03.0000.40	LIFE EXPENSE DUI V/I	0.00	\$44.40
100.42360.41294.0000420.5.412.0.000.03.0000.50	PAUC EXP DUI V/I	0.00	\$192.00
100.42360.41295.0000420.5.412.0.000.03.0000.60	WORKERS' COMP EXP DUI V/I	0.00	\$96.25
100.42360.41298.0000420.5.412.0.000.03.0000.70	CO CONTRIB RETIRE DUI V/I	0.00	\$2,757.66
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$408,661.62
100.42360.42010.0000420.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$200.00
100.42360.42020.0000420.5.420.0.000.00.0000.00	POSTAGE	0.00	\$4,000.00
100.42360.42030.0000420.5.420.0.000.00.0000.00	TRAVEL	0.00	\$11,000.00
100.42360.42040.0000420.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$1,000.00
100.42360.42050.0000420.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$300.00
100.42360.42060.0000420.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$200.00
100.42360.42064.0000420.5.420.0.000.00.0000.00	HOME ARREST	0.00	\$50,000.00

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number	Description	FTE	Amount
100.42360.42065.0000420.5.420.0.000.00.0000.00	DRUG TESTING	0.00	\$2,500.00
100.42360.42090.0000420.5.420.0.000.00.0000.00	TRAINING	0.00	\$1,000.00
100.42360.42180.0000420.5.420.0.000.00.0000.00	UNIFORMS, VESTS	0.00	\$3,598.00
100.42360.42241.0000420.5.420.0.000.00.0000.00	DRUG & ALCOHOL CONTRIBUTIONS	0.00	\$15,500.00
100.42360.42410.0000420.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$3,250.00
100.42360.42411.0000420.5.420.0.000.00.0000.00	SUBSTANCE ABUSE EDUCATION EXP	0.00	\$29,000.00
100.42360.42420.0000420.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$1,600.00
100.42360.42461.0000420.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$2,500.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$125,648.00
Total: EXPENSE - 5		0.00	\$1,094,489.34
Department: ADULT PROBATION - 42360		0.00	\$306,784.34

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 Exclude inactive accounts with zero balance

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FTE	Amount

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Description

100.42370.33551.0000420.4.333.0.000.00.0000.00	JCJC PROBATION SERVICES GRANT	0.00	(\$91,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS -	0.00	(\$91,000.00)
	333		
	Total: REVENUE - 4	0.00	(\$91,000.00)
100.42370.41020.0000420.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$277,350.00
100.42370.41030.0000420.5.410.0.000.00.0000.03	OVERTIME	0.00	\$50.00
100.42370.41040.0000420.5.410.0.000.00.0000.08	JUVENILE PROBATION ON CALL	0.00	\$16,137.00
100.42370.41045.0000420.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$1,000.00
100.42370.41095.0000420.5.410.0.000.00.0000.06	HOSPITAL WAIVER	0.00	\$3,000.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$297,537.00
100.42370.41269.0000420.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$4,268.80
100.42370.41270.0000420.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$18,252.79
100.42370.41271.0000420.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$193,121.88
100.42370.41272.0000420.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$399.60
100.42370.41274.0000420.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$1,728.00
100.42370.41275.0000420.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$10,766.46
100.42370.41278.0000420.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$27,627.24
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$256,164.77
100.42370.42020.0000420.5.420.0.000.00.0000.00	POSTAGE	0.00	\$1,675.00

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number	Description	FTE	Amount
100.42370.42030.0000420.5.420.0.000.00.0000.00	TRAVEL	0.00	\$8,500.00
100.42370.42050.0000420.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$300.00
100.42370.42060.0000420.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$100.00
100.42370.42064.0000420.5.420.0.000.00.0000.00	HOME ARREST	0.00	\$1,000.00
100.42370.42065.0000420.5.420.0.000.00.0000.00	DRUG TESTING	0.00	\$4,500.00
100.42370.42070.0000420.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$100.00
100.42370.42090.0000420.5.420.0.000.00.0000.00	TRAINING	0.00	\$1,300.00
100.42370.42110.0000420.5.420.0.000.00.0000.00	MEDICAL EXPENSES	0.00	\$3,000.00
100.42370.42111.0000420.5.420.0.000.00.0000.00	CLOTHING FOR JUVENILES	0.00	\$500.00
100.42370.42180.0000420.5.420.0.000.00.0000.00	UNIFORMS	0.00	\$1,742.00
100.42370.42410.0000420.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$1,500.00
100.42370.42420.0000420.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$300.00
100.42370.42431.0000420.5.420.0.000.03.0000.00	SPECIALIZED TREATMENT SUPPLIES	0.00	\$500.00
100.42370.42461.0000420.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$2,700.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$27,717.00
Total: EXPENSE - 5		0.00	\$581,418.77
Department: JUVENILE PROBATION - 42370		0.00	\$490,418.77

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100.42910.33050.0000420.4.330.0.000.07.0000.00	EMERGENCY MGMT PERFORM GRANT	0.00	(\$124,439.00)
SubTotal: FEDERAL GRANTS - 330		0.00	(\$124,439.00)
100.42910.36200.0000420.4.362.0.000.00.0000.00	TOWER RENT STING COMMUNICATIONS	0.00	(\$2,120.00)
100.42910.36230.0000420.4.362.0.000.00.0000.00	TOWER RENT COALPORT TOWER	0.00	(\$26,400.00)
SubTotal: RENTS - 362		0.00	(\$28,520.00)
Total: REVENUE - 4		0.00	(\$152,959.00)
100.42910.41010.0000420.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$46,000.00
100.42910.41020.0000420.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$61,960.00
100.42910.41040.0000420.5.410.0.000.02.0000.08	ON CALL NON-GRANT	0.00	\$5,200.00
100.42910.41045.0000420.5.410.0.000.02.0000.04	MEAL REIMB NON-GRANT	0.00	\$200.00
SubTotal: SALARIES & WAGES - 410		0.00	\$113,360.00
100.42910.41269.0000420.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$2,136.71
100.42910.41270.0000420.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$9,136.29
100.42910.41271.0000420.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$102,860.16
100.42910.41272.0000420.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$177.60
100.42910.41274.0000420.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$768.00
100.42910.41275.0000420.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$431.18
100.42910.41278.0000420.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$13,828.59
SubTotal: PAYROLL EXPENSES - 412		0.00	\$129,338.53

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100.42910.42010.0000420.5.420.0.000.00.0000.00	ADVERTISING EXPENSES	0.00	\$500.00
100.42910.42020.0000420.5.420.0.000.00.0000.00	POSTAGE	0.00	\$500.00
100.42910.42030.0000420.5.420.0.000.00.0000.00	TRAVEL	0.00	\$6,000.00
100.42910.42035.0000420.5.420.0.000.00.0000.00	VEHICLE MAINT & REPAIRS	0.00	\$6,000.00
100.42910.42040.0000420.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$200.00
100.42910.42050.0000420.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$500.00
100.42910.42060.0000420.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$500.00
100.42910.42070.0000420.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$750.00
100.42910.42080.0000420.5.420.0.000.00.0000.00	UTILITIES	0.00	\$50.00
100.42910.42090.0000420.5.420.0.000.00.0000.00	TRAINING	0.00	\$1,000.00
100.42910.42180.0000420.5.420.0.000.00.0000.00	UNIFORMS, LINENS	0.00	\$800.00
100.42910.42410.0000420.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$750.00
100.42910.42420.0000420.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$100.00
100.42910.42460.0000420.5.420.0.000.00.0000.00	MAINTENANCE SUPPLIES	0.00	\$200.00
100.42910.42461.0000420.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$500.00
100.42910.44010.0000420.5.420.0.000.00.0000.00	OFFICE EQUIP & FURN < \$1500	0.00	\$2,000.00

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	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$20,350.00
100.42910.44070.0000420.5.440.0.000.00.0000.00	GROUPS > \$1500 & COMPUTERS ONLY	0.00	\$50.00
SubTotal: CAPITAL EXPENDITURES - 440		0.00	\$50.00
Total: EXPENSE - 5		0.00	\$263,098.53
Department: EMA - 42910		0.00	\$110,139.53

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100.44700.42250.0000440.5.420.0.000.00.0000.00	MH/MR APPROPRIATIONS	0.00	\$199,950.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$199,950.00
Total: EXPENSE - 5		0.00	\$199,950.00
Department: MH /MR PROGRAM - 44700		0.00	\$199,950.00

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100.44800.42250.0000440.5.420.0.000.00.0000.00	TRANSPORT APPROPRIATIONS	0.00	\$158,978.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$158,978.00
Total: EXPENSE - 5		0.00	\$158,978.00
Department: TRANSPORTATION - 44800		0.00	\$158,978.00

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100.44910.41010.0000440.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$38,750.00
100.44910.41020.0000440.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$19,653.00
100.44910.41030.0000440.5.410.0.000.00.0000.03	OVERTIME	0.00	\$400.00
100.44910.41045.0000440.5.410.0.000.00.0000.04	MEAL REIMB	0.00	\$25.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$58,828.00
100.44910.41269.0000440.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$816.76
100.44910.41270.0000440.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$3,492.37
100.44910.41271.0000440.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$60,174.48
100.44910.41272.0000440.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$88.80
100.44910.41274.0000440.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$384.00
100.44910.41275.0000440.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$152.44
100.44910.41278.0000440.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$5,286.01
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$70,394.86
100.44910.42020.0000440.5.420.0.000.00.0000.00	POSTAGE	0.00	\$600.00
100.44910.42030.0000440.5.420.0.000.00.0000.00	TRAVEL	0.00	\$100.00
100.44910.42040.0000440.5.420.0.000.00.0000.00	MAINTENANCE AGREEMENTS	0.00	\$750.00
100.44910.42050.0000440.5.420.0.000.00.0000.00	CONTRACTED SERVICES - MISC	0.00	\$400.00

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100.44910.42060.0000440.5.420.0.000.00.0000.00	ASSOC DUES & CONFERENCES	0.00	\$500.00
100.44910.42070.0000440.5.420.0.000.00.0000.00	TELEPHONE	0.00	\$275.00
100.44910.42181.0000440.5.420.0.000.00.0000.00	EVENT CONTRIBUTIONS	0.00	\$100.00
100.44910.42230.0000440.5.420.0.000.00.0000.00	SERVICE SUPPLIES	0.00	\$34,000.00
100.44910.42410.0000440.5.420.0.000.00.0000.00	OFFICE SUPPLIES	0.00	\$200.00
100.44910.42420.0000440.5.420.0.000.00.0000.00	PRINTED SUPPLIES	0.00	\$200.00
100.44910.42461.0000440.5.420.0.000.00.0000.00	COPIER RENT & SUPPLIES	0.00	\$2,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$39,125.00
Total: EXPENSE - 5		0.00	\$168,347.86
Department: VETERANS AFFAIRS - 44910		0.00	\$168,347.86

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100.45000.45500.0000450.5.420.0.000.00.0000.00	CURWENSVILLE DAM OPERATIONS	0.00	\$60,000.00
100.45000.45600.0000450.5.420.0.000.00.0000.00	CLFD LIBRARIES APPROPRIATION	0.00	\$105,000.00
100.45000.45700.0000450.5.420.0.000.00.0000.00	HISTORICAL SOCIETY APPROPR	0.00	\$5,000.00
100.45000.45801.0000450.5.420.0.000.00.0000.00	MISC CULTURE/RECREATION	0.00	\$1,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$171,000.00
Total: EXPENSE - 5		0.00	\$171,000.00
Department: MISC CULTURE & RECREATION - 45000		0.00	\$171,000.00

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100.46000.42087.0000465.5.420.0.000.00.0000.00	CCEDC APPROPRIATION	0.00	\$100,000.00
100.46000.46100.0000461.5.420.0.000.00.0000.00	CONSERVATION DISTRICT APPROP	0.00	\$43,000.00
100.46000.46102.0000461.5.420.0.000.00.0000.00	CONSERVATION DIST GYPSY MOTH	0.00	\$750.00
100.46000.46510.0000465.5.420.0.000.00.0000.00	NORTH CENTRAL APPROPRIATIONS	0.00	\$11,430.00
100.46000.46520.0000465.5.420.0.000.00.0000.00	CLFD AIRPORT APPROPRIATIONS	0.00	\$12,000.00
100.46000.46540.0000465.5.420.0.000.00.0000.00	DUB AIRPORT APPROPRIATIONS	0.00	\$60,000.00
100.46000.46710.0000461.5.420.0.000.00.0000.00	COOPERATIVE EXT APPROP	0.00	\$60,250.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$287,430.00
Total: EXPENSE - 5		0.00	\$287,430.00
Department: MISC CONSERVATION & DEVELOPMEN - 46000		0.00	\$287,430.00

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100.46600.39054.0000450.4.340.0.000.02.0000.00	TRANSFER FROM CCRTA	0.00	(\$175,616.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	(\$175,616.00)
Total: REVENUE - 4		0.00	(\$175,616.00)
100.46600.41010.0000410.5.410.0.000.00.0000.01	SALARIES - DIRECTOR	0.00	\$54,750.00
100.46600.41020.0000410.5.410.0.000.00.0000.02	SALARIES & WAGES - STAFF	0.00	\$57,949.00
SubTotal: SALARIES & WAGES - 410		0.00	\$112,699.00
100.46600.41269.0000410.5.412.0.000.00.0000.10	MEDICARE EXPENSE	0.00	\$1,634.14
100.46600.41270.0000410.5.412.0.000.00.0000.20	FICA EXPENSE	0.00	\$6,987.34
100.46600.41271.0000410.5.412.0.000.00.0000.30	HOSPITAL EXPENSE	0.00	\$42,685.68
100.46600.41272.0000410.5.412.0.000.00.0000.40	LIFE INS EXPENSE	0.00	\$133.20
100.46600.41274.0000410.5.412.0.000.00.0000.50	PA UNEMP COMP EXP	0.00	\$576.00
100.46600.41275.0000410.5.412.0.000.00.0000.60	WORKERS COMP EXP	0.00	\$324.19
100.46600.41278.0000410.5.412.0.000.00.0000.70	CO CONTRIBUTION-RETIREMENT	0.00	\$10,575.96
SubTotal: PAYROLL EXPENSES - 412		0.00	\$62,916.51
Total: EXPENSE - 5		0.00	\$175,615.51
Department: TOURISM - 46600		0.00	(\$0.49)

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100.48900.39030.0000410.4.390.0.000.00.0000.00	INSURANCE COMPANY DIVIDEND	0.00	(\$70,000.00)
SubTotal: OTHER FINANCING SOURCES - 390		0.00	(\$70,000.00)
Total: REVENUE - 4		0.00	(\$70,000.00)
100.48900.42280.0000410.5.416.0.000.00.0000.90	ACTUARY EXPENSE	0.00	\$27,956.00
100.48900.42284.0000410.5.416.0.000.00.0000.90	DIRECT DEPOSIT FEES	0.00	\$2,500.00
SubTotal: EMPLOYER OTHER - 416		0.00	\$30,456.00
100.48900.42210.0000410.5.420.0.000.00.0000.00	COST ALLOCATION STUDY	0.00	\$7,600.00
100.48900.42220.0000410.5.420.0.000.00.0000.00	LABOR RELATIONS EXPENSE	0.00	\$50,000.00
100.48900.42222.0000410.5.420.0.000.00.0000.00	LABOR ARBITRATION EXP	0.00	\$2,500.00
100.48900.42230.0000410.5.420.0.000.00.0000.00	LIABILITY & PROPERTY INSURANCE	0.00	\$215,820.00
100.48900.42240.0000410.5.420.0.000.00.0000.00	INDEPENDENT AUDIT EXPENSE	0.00	\$40,000.00
100.48900.42241.0000410.5.420.0.000.00.0000.00	TRANSITIONAL REINSURANCE FEE	0.00	\$18,500.00
100.48900.42242.0000410.5.420.0.000.00.0000.00	ASSET APPRAISAL SERVICES	0.00	\$605.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$335,025.00
Total: EXPENSE - 5		0.00	\$365,481.00
Department: CONTRACTED SERVICES - 48900		0.00	\$295,481.00

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100.49000.41020.0000490.5.410.0.000.00.0000.08	PAYROLL CONTINGENCY	0.00	\$100,000.00
100.49000.41031.0000490.5.410.0.000.00.0000.08	INSURANCE 3RD PARTY	0.00	(\$125,000.00)
	SubTotal: SALARIES & WAGES - 410	0.00	(\$25,000.00)
100.49000.41278.0000490.5.413.0.000.00.0000.70	RETIREMENT FUND CONTRIBUTION	0.00	\$30,000.00
	SubTotal: EMPLOYER RETIREMENT CONTRIB - 413	0.00	\$30,000.00
100.49000.41275.0000490.5.414.0.000.00.0000.60	WORKERS COMPENSATION	0.00	\$3,500.00
	SubTotal: EMPLOYER WORKERS COMPENSATION - 414	0.00	\$3,500.00
100.49000.41274.0000490.5.415.0.000.00.0000.50	UNEMPLOYMENT COMPENSATION	0.00	\$2,500.00
	SubTotal: EMPLOYER UNEMPLOYMENT COMP - 415	0.00	\$2,500.00
100.49000.41270.0000490.5.416.0.000.00.0000.20	FICA / MEDICARE EXPENSE	0.00	\$13,200.00
100.49000.41271.0000490.5.416.0.000.00.0000.30	HOSPITALIZATION INSURANCE	0.00	\$50,000.00
100.49000.41272.0000490.5.416.0.000.00.0000.40	LIFE INSURANCE	0.00	\$100.00
	SubTotal: EMPLOYER OTHER - 416	0.00	\$63,300.00
100.49000.42270.0000490.5.420.0.000.00.0000.00	GENERAL FUND CONTINGENCY	0.00	\$428,201.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$428,201.00
	Total: EXPENSE - 5	0.00	\$502,501.00
	Department: CONTINGENCY - 49000	0.00	\$502,501.00

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100.49450.39001.0000440.4.330.0.000.01.0000.00	EMERGENCY FOOD ASSIST. - TEFAP	0.00	(\$8,000.00)
100.49450.39004.0000440.4.330.0.000.04.0000.00	MATP FEDERAL	0.00	(\$566,132.00)
100.49450.39013.0000440.4.330.0.000.13.0000.00	EMERGENCY FOOD COMMODITIES REV	0.00	(\$110,000.00)
	SubTotal: FEDERAL GRANTS - 330	0.00	(\$684,132.00)
100.49450.39502.0000440.4.333.0.000.02.0000.00	HUMAN SERVICE DEVELOPMENT FUND	0.00	(\$81,203.00)
100.49450.39503.0000440.4.333.0.000.03.0000.00	HOMELESS ASSISTANCE - HAP	0.00	(\$57,590.00)
100.49450.39504.0000440.4.333.0.000.04.0000.00	MATP STATE	0.00	(\$566,132.00)
100.49450.39505.0000440.4.333.0.000.05.0000.00	BEHAVIORAL HEALTH ACT 152	0.00	(\$308,425.00)
100.49450.39509.0000465.4.333.0.000.09.0000.00	LOCAL ACT13 HWY BRIDGE IMP	0.00	(\$100,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	(\$1,113,350.00)
	Total: REVENUE - 4	0.00	(\$1,797,482.00)
100.49450.49001.0000440.5.480.0.000.01.0000.00	EMERGENCY FOOD ASSIST-TEFAP EX	0.00	\$8,000.00
100.49450.49002.0000440.5.480.0.000.02.0000.00	HUMAN SERVICE DEVELOPMENT EXP	0.00	\$81,203.00
100.49450.49003.0000440.5.480.0.000.03.0000.00	HOMELESS ASSISTANCE - HAP EXP	0.00	\$57,590.00
100.49450.49004.0000440.5.480.0.000.04.0000.00	MATP EXPENSE	0.00	\$1,132,264.00
100.49450.49005.0000440.5.480.0.000.05.0000.00	BEHAVIORAL HEALTH ACT 152 EXP	0.00	\$308,425.00
100.49450.49009.0000465.5.480.0.000.09.0000.00	ACT13 HWY BRIDGE IMP EXPENSE	0.00	\$100,000.00

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100.49450.49013.0000440.5.480.0.000.13.0000.00	EMERGENCY FOOD COMMODITIES EXP	0.00	\$110,000.00
SubTotal: - 480		0.00	\$1,797,482.00
Total: EXPENSE - 5		0.00	\$1,797,482.00
Department: INTER-GOVERNMENTAL - 49450		0.00	\$0.00

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100.49500.49100.0000495.5.495.0.000.00.0000.00	TRANSFER TO DOMESTIC RELATIONS	0.00	\$409,216.00
100.49500.49560.0000495.5.495.0.000.00.0000.00	TRANSFER TO 911 FUND	0.00	\$117,967.00
100.49500.49585.0000495.5.495.0.000.00.0000.00	TRANSFER TO C&YS	0.00	\$989,133.00
	SubTotal: - 495	0.00	\$1,516,316.00
	Total: EXPENSE - 5	0.00	\$1,516,316.00
	Department: TRANSFERS - 49500	0.00	\$1,516,316.00

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 12/1/2019

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

Fund: GENERAL FUND - 100	0.00	\$0.00
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Clearfield County Government

2020 BUDGET

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Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 12/1/2019

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

200.20000.33302.0000431.4.333.0.000.00.0000.00	STATE GRANTS	0.00	(\$235,000.00)
200.20000.33304.0000431.4.333.0.000.00.0000.00	STATE ACT 44 REVENUE	0.00	(\$23,000.00)
200.20000.33315.0000431.4.333.0.000.02.0000.00	STATE ACT 89 REVENUE	0.00	(\$46,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	(\$304,000.00)
200.20000.36100.0000431.4.360.0.000.00.0000.00	INTEREST INCOME	0.00	(\$5,000.00)
	SubTotal: INTEREST - 360	0.00	(\$5,000.00)
	Total: REVENUE - 4	0.00	(\$309,000.00)
200.20000.42500.0000431.5.420.0.000.00.0000.00	MISCELLANEOUS FEES	0.00	\$800.00
200.20000.43010.0000431.5.420.0.000.00.0000.00	MISC BRIDGE/ROAD MAINT/REPAIR	0.00	\$71,610.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$72,410.00
200.20000.48111.0000431.5.481.0.000.00.0000.00	BOROUGHES	0.00	\$70,000.00
200.20000.48112.0000431.5.481.0.000.00.0000.00	CITIES	0.00	\$8,590.00
200.20000.48114.0000431.5.481.0.000.00.0000.00	TOWNSHIPS	0.00	\$138,000.00
	SubTotal: MISC INTERGOVERNMENT EXPENSES - 481	0.00	\$216,590.00
200.20000.49100.0000495.5.490.0.000.00.0000.00	TRANSFER ADMINISTRATIVE COSTS	0.00	\$20,000.00
	SubTotal: OTHER FINANCING USES - 490	0.00	\$20,000.00
	Total: EXPENSE - 5	0.00	\$309,000.00
	Department: LIQUID FUELS FUND - 20000	0.00	\$0.00

Clearfield County Government

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

Fund: LIQUID FUELS - 200	0.00	\$0.00
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 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

300.30000.33510.0000420.4.333.0.000.01.0000.00	ACT 165 HMRG GRANT	0.00	(\$10,000.00)
SubTotal: STATE GRANTS / CONTRIBUTIONS -		0.00	(\$10,000.00)
	333		
300.30000.34100.0000420.4.340.0.000.00.0000.00	FEES COLLECTED	0.00	(\$55,000.00)
300.30000.34101.0000420.4.340.0.000.00.0000.00	EMERGENCY RESPONSE FEE	0.00	(\$5,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	(\$60,000.00)
Total: REVENUE - 4		0.00	(\$70,000.00)
300.30000.42014.0000420.5.420.0.000.00.0000.00	LEPC OPERATION	0.00	\$1,000.00
300.30000.42020.0000420.5.420.0.000.00.0000.00	POSTAGE	0.00	\$500.00
300.30000.42030.0000420.5.420.0.000.00.0000.00	TRAVEL & FUEL	0.00	\$12,000.00
300.30000.42035.0000420.5.420.0.000.00.0000.00	VEHICLE MAINTENANCE	0.00	\$7,200.00
300.30000.42080.0000420.5.420.0.000.00.0000.00	BUILDING UTILITIES	0.00	\$3,000.00
300.30000.42090.0000420.5.420.0.000.00.0000.00	TRAINING	0.00	\$5,000.00
300.30000.42180.0000420.5.420.0.000.00.0000.00	UNIFORMS	0.00	\$800.00
300.30000.42410.0000420.5.420.0.000.00.0000.00	OFFICE & MISC SUPPLIES	0.00	\$1,000.00
300.30000.42461.0000420.5.420.0.000.00.0000.00	BUILDING MAINTENANCE	0.00	\$7,500.00
300.30000.44020.0000420.5.420.0.000.00.0000.00	VEH MAINT & EQUIP < \$1500	0.00	\$5,000.00
300.30000.44037.0000420.5.420.0.000.00.0000.00	GARAGE MAINT / REPAIR < \$1500	0.00	\$2,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$45,000.00

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 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

300.30000.44080.0000420.5.440.0.000.00.0000.99	EQUIP > \$1500	0.00	\$25,000.00
SubTotal: CAPITAL EXPENDITURES - 440		0.00	\$25,000.00
Total: EXPENSE - 5		0.00	\$70,000.00
Department: HAZARDOUS MATERIALS FUND - 30000		0.00	\$0.00

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FTE	Amount

Account Number

Description

Fund: HAZARDOUS MATERIALS - 300	0.00	\$0.00
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Clearfield County Government

2020 BUDGET

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

600.60000.33510.0000420.4.333.0.000.00.0004.00	PEMA	0.00	(\$1,697,839.64)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	(\$1,697,839.64)
600.60000.36100.0000420.4.360.0.000.00.0004.00	INTEREST	0.00	(\$12,000.00)
	SubTotal: INTEREST - 360	0.00	(\$12,000.00)
	Total: REVENUE - 4	0.00	(\$1,709,839.64)
600.60000.42020.0000420.5.420.0.000.00.0004.00	WORKSTATION FURNITURE	0.00	\$1,500.00
600.60000.42030.0000420.5.420.0.000.00.0004.00	REPAIRS	0.00	\$500.00
600.60000.42040.0000420.5.420.0.000.00.0004.00	MAINTENANCE AGREEMENTS	0.00	\$500.00
600.60000.42050.0000420.5.420.0.000.00.0004.00	CONTRACTED SERVICES	0.00	\$5,000.00
600.60000.42051.0000420.5.420.0.000.00.0004.00	RADIO SYSTEMS	0.00	\$195,172.00
600.60000.42060.0000420.5.420.0.000.00.0004.00	VOICE/DATA RECORDER	0.00	\$2,000.00
600.60000.42070.0000420.5.420.0.000.00.0004.00	CONNECTIVITY/INFASTRUCTURE	0.00	\$100,000.00
600.60000.42080.0000420.5.420.0.000.00.0004.00	UTILITIES	0.00	\$1,500.00
600.60000.42090.0000429.5.420.0.000.00.0000.00	PERSONNEL	0.00	\$30,000.00
600.60000.42210.0000420.5.420.0.000.00.0004.00	RENT	0.00	\$10,000.00
600.60000.42410.0000420.5.420.0.000.00.0004.00	OFFICE SUPPLIES	0.00	\$1,500.00
600.60000.42420.0000420.5.420.0.000.00.0004.00	OFFICE OPERATIONS	0.00	\$2,000.00

Clearfield County Government

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

600.60000.42430.0000420.5.420.0.000.00.0004.00	INTERNET ACCESS	0.00	\$1,500.00
600.60000.42431.0000420.5.420.0.000.00.0004.00	COMPUTER AIDED DISPATCH	0.00	\$7,500.00
600.60000.42461.0000420.5.420.0.000.00.0004.00	COPIER RENT & SUPPLIES	0.00	\$100.00
600.60000.42490.0000420.5.420.0.000.00.0004.00	FACILITIES	0.00	\$2,000.00
600.60000.44010.0000420.5.420.0.000.00.0004.00	CALL PROCESSING EQUIPMENT	0.00	\$2,000.00
600.60000.44014.0000420.5.420.0.000.00.0004.00	911 PROFESSIONAL ASSOCIATIONS	0.00	\$450.00
600.60000.44015.0000420.5.420.0.000.00.0004.00	ACCESS CONTROL/SECURITY SYSTEMS	0.00	\$500.00
600.60000.44046.0000420.5.420.0.000.00.0004.00	GEOGRAPHIC INFO SYSTEM	0.00	\$20,000.00
600.60000.44081.0000420.5.420.0.000.00.0004.00	UNIFORMS	0.00	\$5,000.00
600.60000.44084.0000420.5.420.0.000.00.0004.00	COMMUNICATIONS	0.00	\$1,500.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$390,222.00
600.60000.44070.0000420.5.440.0.000.00.0004.00	HVAC	0.00	\$500.00
600.60000.44080.0000420.5.440.0.000.00.0004.99	SERVICE CONTRACTS/MAINTENANCE	0.00	\$2,000.00
600.60000.44083.0000420.5.440.0.000.00.0004.99	MASS NOTIFICATION SYSTEM	0.00	\$10,000.00
	SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$12,500.00
600.60000.42053.0000495.5.490.0.000.00.0004.00	UNINTERRUPTABLE POWER SUPPLY	0.00	\$500.00
	SubTotal: OTHER FINANCING USES - 490	0.00	\$500.00
	Total: EXPENSE - 5	0.00	\$403,222.00
	Department: 9-1-1 LAND - 60000	0.00	(\$1,306,617.64)

Clearfield County Government

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

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FTE	Amount

Account Number

Description

Total: EXPENSE - 5	0.00	\$1,424,584.64
Department: 9-1-1 PAYROLL & TRAINING - 62000	0.00	\$1,306,617.64

Clearfield County Government

2020 BUDGET

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FTE	Amount

Account Number

Description

Fund: 9-1-1 FUND - 600	0.00	\$0.00
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Clearfield County Government

2020 BUDGET

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

650.65000.34100.0000466.4.314.0.000.00.0000.00	HOTEL TAX REVENUE	0.00	(\$545,600.00)
	SubTotal: HOTEL TAX - 314	0.00	(\$545,600.00)
	Total: REVENUE - 4	0.00	(\$545,600.00)
650.65000.42100.0000450.5.466.0.000.00.0000.00	TOURISM PROMOTION EXPENSE	0.00	\$369,984.00
	SubTotal: TOURISM PROMOTION - 466	0.00	\$369,984.00
650.65000.49100.0000495.5.490.0.000.00.0000.00	TRANSFER ADMINISTRATIVE COSTS	0.00	\$175,616.00
	SubTotal: OTHER FINANCING USES - 490	0.00	\$175,616.00
	Total: EXPENSE - 5	0.00	\$545,600.00
	Department: HOTEL TAX FUND - 65000	0.00	\$0.00

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FTE	Amount

Account Number

Description

Fund: HOTEL TAX FUND - 650	0.00	\$0.00
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Clearfield County Government

2020 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 12/1/2019 To Date: 12/31/2019

Account Number

2020 Adopted Budget	
FTE	Amount

Description

700.70000.34100.0000418.4.340.0.000.00.0000.00	FEES COLLECTED	0.00	(\$24,000.00)
SubTotal: DEPARTMENTAL CHARGES - 340		0.00	(\$24,000.00)
Total: REVENUE - 4		0.00	(\$24,000.00)
700.70000.44021.0000410.5.420.0.000.00.0000.00	RI ADMIN PUR < \$1500	0.00	\$24,000.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$24,000.00
Total: EXPENSE - 5		0.00	\$24,000.00
Department: RECORD IMPROVEMENT FUND - 70000		0.00	\$0.00

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FTE	Amount

Account Number

Description

Fund: RECORDS IMPROVEMENT - 700	0.00	\$0.00
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Clearfield County Government

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

750.75000.33022.0000460.4.330.0.690.03.0000.00	2016 CDBG Grant Revenue	0.00	(\$242,590.00)
750.75000.33024.0000460.4.330.8.690.04.0000.00	2017 CDBG Grant Revenue	0.00	(\$129,780.00)
750.75000.33032.0000760.4.330.0.690.92.0000.00	2018 Competitive Grant Rev	0.00	(\$1,000,000.00)
750.75000.33033.0000460.4.330.0.690.29.0000.00	2018 CDBG Grant REV	0.00	(\$438,074.00)
	SubTotal: FEDERAL GRANTS - 330	0.00	(\$1,810,444.00)
	Total: REVENUE - 4	0.00	(\$1,810,444.00)
750.75000.42022.0000460.5.420.7.703.03.0000.00	2016 CDBG Project Expenses	0.00	\$197,965.00
750.75000.42023.0000460.5.420.0.000.00.0000.00	2016 CDBG Admin Exp	0.00	\$47,792.00
750.75000.42026.0000460.5.420.8.704.04.0000.00	2016 OBO CB	0.00	\$44,625.00
750.75000.42063.0000460.5.420.0.710.10.0000.00	2018 Competitive Grant Expense	0.00	\$1,000,000.00
750.75000.43000.0000463.5.420.8.806.56.0000.00	2018 Clearfield County CDBG Project	0.00	\$214,657.00
750.75000.43004.0000460.5.420.7.709.09.0000.00	2018 CDBG Admin Expense	0.00	\$101,586.00
750.75000.43005.0000460.5.420.8.709.09.0000.00	2017 Clearfield County CDBG Project	0.00	\$90,023.00
750.75000.43006.0000460.5.420.8.709.09.0000.00	2017 OBO Clearfield Borough	0.00	\$81,988.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$1,778,636.00
750.75000.43003.0000495.5.490.7.709.09.0000.00	2018 CDBG County Admin Expense	0.00	\$31,808.00
	SubTotal: OTHER FINANCING USES - 490	0.00	\$31,808.00
	Total: EXPENSE - 5	0.00	\$1,810,444.00
	Department: CDBG FUND - 75000	0.00	\$0.00

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Account Number

Description

Fund: COMMUNITY DEVELOPMENT BLOCK GT - 750	0.00	\$0.00
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Clearfield County Government

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 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

800.80000.33020.0000418.4.330.0.000.00.0014.00	REIMB FROM D/R FEDERAL REIMB	0.00	(\$972,416.00)
800.80000.33310.0000418.4.330.0.000.01.0014.00	INCENTIVE FEDERAL	0.00	(\$53,355.00)
800.80000.33312.0000418.4.330.0.000.01.0014.00	INCENTIVE COMMISSIONERS	0.00	(\$70,000.00)
800.80000.37080.0000418.4.330.0.000.05.0014.00	100% INCENTIVE REVENUE	0.00	(\$52,000.00)
	SubTotal: FEDERAL GRANTS - 330	0.00	(\$1,147,771.00)
800.80000.34010.0000418.4.340.0.000.00.0014.00	GENETIC TESTING FEE	0.00	(\$1,500.00)
800.80000.34020.0000418.4.340.0.000.00.0014.00	DOCKET REVENUE	0.00	(\$1,000.00)
800.80000.34021.0000418.4.340.0.000.00.0014.00	BENCH WARRANT FEES-DRO	0.00	(\$1,000.00)
800.80000.34022.0000418.4.340.0.000.00.0014.00	MODIFICATION FEES-DRO	0.00	(\$50.00)
800.80000.34024.0000418.4.340.0.000.00.0014.00	COMPLAINT FEES-DRO	0.00	(\$500.00)
800.80000.34026.0000418.4.340.0.000.00.0014.00	ENFORCEMENT FEE (ENF)	0.00	(\$15,000.00)
800.80000.34027.0000000.4.340.0.000.00.0014.00	FILING FEES (FCF)	0.00	(\$10,000.00)
800.80000.34029.0000418.4.340.0.000.00.0014.00	OTHER CO FEES (OCF)	0.00	(\$500.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$29,550.00)
800.80000.36100.0000418.4.360.0.000.00.0014.00	INTEREST EARNINGS	0.00	(\$1,000.00)
800.80000.36101.0000418.4.360.0.000.01.0014.00	PA INCENTIVE INTEREST	0.00	(\$3,000.00)
	SubTotal: INTEREST - 360	0.00	(\$4,000.00)

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 Exclude inactive accounts with zero balance

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FTE	Amount

Account Number

Description

800.80000.33610.0000418.4.392.0.000.00.0014.00	COUNTY APPROPRIATION	0.00	(\$409,216.00)
SubTotal: TRANSFERS FROM OTHER FUNDS -		0.00	(\$409,216.00)
392			
Total: REVENUE - 4		0.00	(\$1,590,537.00)
800.80000.41010.0000418.5.410.0.000.00.1000.01	SALARIES - DIRECTOR	0.00	\$54,637.00
800.80000.41020.0000418.5.410.0.000.00.1000.02	SALARIES & WAGES - STAFF	0.00	\$555,368.00
800.80000.41021.0000418.5.410.0.000.01.1000.08	SOLICITOR	0.00	\$15,525.00
800.80000.41030.0000418.5.410.0.000.00.1000.03	OVERTIME	0.00	\$5,000.00
800.80000.41040.0000418.5.410.0.000.00.1000.01	ON CALL DRO	0.00	\$12,200.00
800.80000.41045.0000418.5.410.0.000.00.1000.04	MEAL REIMB	0.00	\$200.00
800.80000.41050.0000418.5.410.0.000.00.1000.05	LONGEVITY PAY	0.00	\$8,307.08
800.80000.41095.0000418.5.410.0.000.00.1000.06	HOSPITAL WAIVER	0.00	\$3,000.00
SubTotal: SALARIES & WAGES - 410		0.00	\$654,237.08
800.80000.41269.0000418.5.412.0.000.00.2100.10	MEDICARE EXPENSE	0.00	\$9,261.35
800.80000.41270.0000418.5.412.0.000.00.2100.20	FICA EXPENSE	0.00	\$39,600.00
800.80000.41271.0000418.5.412.0.000.00.2400.30	HOSPITAL EXPENSE	0.00	\$368,754.96
800.80000.41272.0000418.5.412.0.000.00.2500.40	LIFE INS EXPENSE	0.00	\$799.20
800.80000.41274.0000418.5.412.0.000.00.2300.50	PA UNEMP COMP EXP	0.00	\$5,078.98

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FTE	Amount

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Description

800.80000.41275.0000418.5.412.0.000.00.2200.60	WORKERS COMP EXP	0.00	\$10,795.54
800.80000.41278.0000418.5.412.0.000.00.2600.70	CO CONTRIBUTION-RETIREMENT	0.00	\$59,938.53
SubTotal: PAYROLL EXPENSES - 412		0.00	\$494,228.56
800.80000.42022.0000418.5.420.0.000.02.3041.00	STAFF DEVELOPMENT	0.00	\$10,000.00
800.80000.42023.0000418.5.420.0.000.02.3043.00	STAFF TRAVEL	0.00	\$500.00
800.80000.42024.0000418.5.420.0.000.00.3155.00	EDUCATION	0.00	\$500.00
800.80000.42026.0000418.5.420.0.000.00.3060.00	OFFICE SUPPLIES	0.00	\$8,500.00
800.80000.42027.0000418.5.420.0.000.00.3021.00	COPIER LEASE	0.00	\$6,328.44
800.80000.42034.0000418.5.420.0.000.00.3070.00	POSTAGE	0.00	\$22,000.00
800.80000.42035.0000418.5.420.0.000.00.3033.00	AUTOMOBILE EXPENSES	0.00	\$6,500.00
800.80000.42040.0000418.5.420.0.000.00.3151.00	MAINTENANCE AGREEMENTS	0.00	\$6,500.00
800.80000.42041.0000418.5.420.0.000.00.3157.00	MAINTENANCE - INTERNET	0.00	\$2,400.00
800.80000.42041.0000418.5.420.0.000.04.3151.00	INCENTIVE MAINTENANCE AGREEMENT	0.00	\$7,500.00
800.80000.42042.0000418.5.420.0.000.00.6000.00	GENETIC TESTING EXPENSES	0.00	\$2,500.00
800.80000.42045.0000418.5.420.0.000.00.3022.00	EQUIPMENT DEPRECIATION	0.00	\$15,500.00
800.80000.42046.0000418.5.420.0.000.02.3032.00	VEHICLE DEPRECIATION EXPENSE	0.00	\$9,537.00

Clearfield County Government

2020 BUDGET

Fiscal Year: 2019-2019

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 12/1/2019 To Date: 12/31/2019

2020 Adopted Budget	
FTE	Amount

Account Number	Description	FTE	Amount
800.80000.42050.0000495.5.420.0.000.00.4000.00	INDIRECT COST ALLOCATION	0.00	\$174,240.00
800.80000.42054.0000418.5.420.0.000.00.3152.00	MISCELLANEOUS EXPENSES	0.00	\$5,000.00
800.80000.42057.0000418.5.420.0.000.00.0000.00	JCP EXPENSES	0.00	\$50.00
800.80000.42061.0000418.5.420.0.000.06.9999.00	100% INCENTIVE COMMISSIONERS	0.00	\$70,000.00
800.80000.42066.0000418.5.420.0.000.00.3154.00	ENFORCEMENT EXPENSES	0.00	\$500.00
800.80000.42067.0000418.5.420.0.000.02.3154.00	MEDICAL INCENTIVE ENFORCEMENT EXP	0.00	\$4,000.00
800.80000.42070.0000418.5.420.0.000.00.3050.00	TELEPHONE	0.00	\$10,000.00
800.80000.42074.0000418.5.420.0.000.00.3120.00	AUDIT EXPENSES	0.00	\$3,500.00
800.80000.42082.0000418.5.420.0.000.00.3111.00	CONTRACTED SERVICES	0.00	\$12,000.00
800.80000.42083.0000418.5.420.0.000.04.3024.00	INCENTIVE CONTRACTED SERVICES	0.00	\$1,500.00
800.80000.42222.0000418.5.420.0.000.03.3041.00	STAFF DEVELOPMENT-DUBOIS	0.00	\$750.00
800.80000.42223.0000418.5.420.0.000.03.3043.00	STAFF TRAVEL - DUBOIS	0.00	\$500.00
800.80000.42226.0000418.5.420.0.000.03.3060.00	OFFICE SUPPLIES - DUBOIS	0.00	\$1,500.00
800.80000.42227.0000418.5.420.0.000.03.3021.00	COPIER LEASE - DUBOIS	0.00	\$1,972.92
800.80000.42234.0000418.5.420.0.000.03.3070.00	POSTAGE-DUBOIS	0.00	\$100.00
800.80000.42235.0000418.5.420.0.000.03.3033.00	AUTO EXP-DUBOIS	0.00	\$500.00

Clearfield County Government

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 Exclude inactive accounts with zero balance

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To Date: 12/31/2019

2020 Adopted Budget	
FTE	Amount

Account Number

Description

800.80000.42240.0000418.5.420.0.000.03.3151.00	MAINTENANCE AGREEMENTS- DUBOIS	0.00	\$1,968.00
800.80000.42254.0000418.5.420.0.000.03.3152.00	MISCELLANEOUS EXPENSE - DUBOIS	0.00	\$500.00
800.80000.42270.0000418.5.420.0.000.03.3050.00	TELEPHONE - DUBOIS	0.00	\$1,500.00
800.80000.42280.0000418.5.420.0.000.03.3014.00	UTILITIES - DUBOIS	0.00	\$3,200.00
800.80000.42281.0000418.5.420.0.000.03.3011.00	RENT - DUOBIS	0.00	\$21,000.00
800.80000.42282.0000418.5.420.0.000.03.3156.00	CLEANING SERVICES - DUBOIS	0.00	\$225.00
800.80000.44010.0000418.5.420.0.000.00.3024.00	EQUIPMENT < \$1500	0.00	\$2,500.00
800.80000.44072.0000418.5.420.0.000.06.9999.00	100% INCENTIVE COMP EQUIP & GROUPS	0.00	\$1,800.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$417,071.36
800.80000.44080.0000418.5.440.0.021.05.9999.99	EQUIP & VEHICLE > \$1500 INCENTIVE	0.00	\$10,000.00
800.80000.44081.0000418.5.440.0.021.00.9999.99	OFFICE EQUIP/FURN > \$1500	0.00	\$15,000.00
	SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$25,000.00
	Total: EXPENSE - 5	0.00	\$1,590,537.00
	Department: DOMESTIC RELATIONS FUND - 80000	0.00	\$0.00

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Fiscal Year: 2019-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 12/1/2019

To Date: 12/31/2019

2020 Adopted Budget	
FTE	Amount

Account Number

Description

Fund: DOMESTIC RELATIONS - 800	0.00	\$0.00
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Clearfield County Government

2020 BUDGET

Fiscal Year: 2019-2019

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 12/1/2019 To Date: 12/31/2019

2020 Adopted Budget	
FTE	Amount

Account Number	Description	FTE	Amount
850.85000.33020.0000440.4.330.0.020.20.0095.00	TITLE IV-E-CYS	0.00	(\$2,372,877.00)
850.85000.33021.0000440.4.330.0.040.40.0095.00	MEDICAID ADMINISTRATION FEE	0.00	(\$2,871.00)
850.85000.33022.0000440.4.330.0.026.26.0095.00	TITLE IV-B	0.00	(\$92,442.00)
850.85000.33025.0000440.4.330.0.030.30.0095.00	TANF-CYS	0.00	(\$113,441.00)
850.85000.33030.0000440.4.330.0.010.10.0095.00	TITLE XX	0.00	(\$65,577.00)
	SubTotal: FEDERAL GRANTS - 330	0.00	(\$2,647,208.00)
850.85000.33510.0000440.4.333.0.050.50.0095.00	ACT 148-CYS	0.00	(\$4,450,000.00)
850.85000.33512.0000440.4.333.0.045.45.0095.00	ITG TITLE IV-E STATE GRANT	0.00	(\$9,808.00)
850.85000.33520.0000440.4.333.0.051.51.0095.00	CASEWORKER GRANT	0.00	(\$5,290.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	(\$4,465,098.00)
850.85000.34520.0000440.4.340.0.070.70.0095.00	SOCIAL SECURITY	0.00	(\$70,865.00)
850.85000.34570.0000440.4.340.0.072.72.0095.00	SUPPORT-TITLE IV-D	0.00	(\$106,191.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$177,056.00)
850.85000.35410.0000440.4.392.0.099.99.0095.00	TRANSFER FROM GF	0.00	(\$795,979.00)
	SubTotal: TRANSFERS FROM OTHER FUNDS - 392	0.00	(\$795,979.00)
	Total: REVENUE - 4	0.00	(\$8,085,341.00)
850.85000.41110.0000440.5.410.0.110.00.0095.01	SALARIES - DIRECTOR	0.00	\$45,900.00
850.85000.41111.0000440.5.410.0.110.00.0095.02	SALARIES & WAGES - STAFF	0.00	\$1,007,221.00

Clearfield County Government

2020 BUDGET

Fiscal Year: 2019-2019

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 12/1/2019 To Date: 12/31/2019

Account Number	Description	2020 Adopted Budget FTE	Amount
850.85000.41120.0000440.5.410.0.110.00.0095.03	OVERTIME	0.00	\$30,000.00
850.85000.41140.0000440.5.410.0.110.00.0095.08	CYS ON-CALL	0.00	\$27,500.00
850.85000.41145.0000440.5.410.0.350.00.0095.04	MEAL REIMB	0.00	\$2,000.00
850.85000.41150.0000440.5.410.0.110.00.0095.05	LONGEVITY PAY	0.00	\$4,000.00
850.85000.41195.0000440.5.410.0.110.00.0095.06	HOSPITAL WAIVER	0.00	\$1,500.00
850.85000.43623.0000440.5.410.0.360.01.0095.08	GUARDIAN AD LITEM CONTRACT	0.00	\$22,519.00
850.85000.43721.0000440.5.410.0.370.01.0095.08	SOLICITOR	0.00	\$25,047.00
	SubTotal: SALARIES & WAGES - 410	0.00	\$1,165,687.00
850.85000.41210.0000440.5.412.0.120.00.0095.20	FICA EXPENSE	0.00	\$65,293.00
850.85000.41212.0000440.5.412.0.120.00.0095.10	MEDICARE EXPENSE	0.00	\$15,270.00
850.85000.41230.0000440.5.412.0.120.00.0095.30	HOSPITAL INS EXPENSE	0.00	\$699,669.00
850.85000.41231.0000440.5.412.0.100.01.0095.30	HOSPITAL INS EXPENSE-GAL/CA	0.00	\$12,937.00
850.85000.41232.0000440.5.412.0.120.00.0095.40	LIFE INS EXPENSE	0.00	\$1,332.00
850.85000.41233.0000440.5.412.0.100.01.0095.40	LIFE INS EXPENSE-GAL/CA	0.00	\$20.00
850.85000.41240.0000440.5.412.0.120.00.0095.60	WORKERS COMP INS EXP	0.00	\$2,553.00
850.85000.41241.0000440.5.412.0.100.01.0095.60	WORKERS COMP INS EXP-GAL/CA	0.00	\$139.00

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2020 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

850.85000.41250.0000440.5.412.0.120.00.0095.50	PA UNEMP EXP	0.00	\$7,806.00
850.85000.41251.0000440.5.412.0.100.01.0095.50	PA UNEMP EXP - GAL/CA	0.00	\$275.00
850.85000.41278.0000440.5.412.0.120.00.0095.70	CO CONTRIBUTION-RETIREMENT	0.00	\$75,000.00
850.85000.41288.0000440.5.412.0.100.01.0095.70	CO CONTRIB-RETIRE - GAL/CA	0.00	\$2,232.00
	SubTotal: PAYROLL EXPENSES - 412	0.00	\$882,526.00
850.85000.41310.0000440.5.420.0.130.00.0095.00	STAFF DEVELOPMENT	0.00	\$4,500.00
850.85000.42110.0000440.5.420.0.210.00.0095.00	SUBSIDIZED ADOPTIONS	0.00	\$1,617,604.00
850.85000.42120.0000440.5.420.0.210.00.0095.00	SUB PERM LEGAL CUSTODIALSHIP	0.00	\$457,974.00
850.85000.43100.0000495.5.420.0.310.00.0095.00	MAINT IN LIEU OF RENT	0.00	\$193,177.00
850.85000.43210.0000440.5.420.0.320.00.0095.00	TELEPHONE	0.00	\$20,900.00
850.85000.43220.0000440.5.420.0.320.00.0095.00	POSTAGE	0.00	\$18,970.00
850.85000.43240.0000440.5.420.0.320.00.0095.00	ADVERTISING EXP	0.00	\$13,996.00
850.85000.43310.0000440.5.420.0.330.00.0095.00	OFFICE SUPPLIES	0.00	\$9,000.00
850.85000.43320.0000440.5.420.0.330.00.0095.00	COPIER RENT & SUPPLIES	0.00	\$6,000.00
850.85000.43420.0000440.5.420.0.340.00.0095.00	CLOTHING	0.00	\$14,190.00
850.85000.43430.0000440.5.420.0.340.00.0095.00	FOOD	0.00	\$150.00

Clearfield County Government

2020 BUDGET

Fiscal Year: 2019-2019

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 12/1/2019 To Date: 12/31/2019

Account Number

2020 Adopted Budget	
FTE	Amount

Description

850.85000.43460.0000440.5.420.0.340.00.0095.00	SER EQUIP MAINT & REPAIR	0.00	\$500.00
850.85000.43480.0000440.5.420.0.340.00.0095.00	SERVICE SUPPLIES	0.00	\$25,000.00
850.85000.43510.0000440.5.420.0.350.00.0095.00	STAFF TRAVEL	0.00	\$60,000.00
850.85000.43520.0000440.5.420.0.350.00.0095.00	CLIENT TRANSPORTATION NON-COST POOL	0.00	\$15,000.00
850.85000.43540.0000440.5.420.0.350.00.0095.00	VEHICLE MAINT & REPAIRS	0.00	\$5,250.00
850.85000.43550.0000440.5.420.0.350.00.0095.00	CLIENT TRANSPORTATION COST POOL	0.00	\$250.00
850.85000.43591.0000440.5.420.0.100.00.0095.00	CASEWORKER GRANT EXPENSE	0.00	\$1,200.00
850.85000.43600.0000440.5.420.0.360.00.0095.00	CONTRACTED SERVICES COMPUTER	0.00	\$500.00
850.85000.43610.0000440.5.420.0.360.00.0095.00	PURCHASED SER-F/C (BOARD)	0.00	\$553,806.00
850.85000.43620.0000440.5.420.0.360.00.0095.00	PURCHASED SERVICE OTHER	0.00	\$2,000,000.00
850.85000.43621.0000440.5.420.0.360.00.0095.00	PURCHASE OF SERVICE - IN HOME	0.00	\$788,191.00
850.85000.43710.0000440.5.420.0.370.00.0095.00	ADMINISTRATIVE CONSULT-AUDIT	0.00	\$5,800.00
850.85000.43830.0000440.5.420.0.380.00.0095.00	NOTICES,SUBPOENAS,WARRANTS	0.00	\$250.00
850.85000.43860.0000440.5.420.0.380.00.0095.00	COURT-RELATED COSTS	0.00	\$250.00
850.85000.43940.0000440.5.420.0.390.00.0095.00	ASSOCIATION DUES	0.00	\$2,420.00
850.85000.43950.0000440.5.420.0.390.00.0095.00	OTHER OPERATING EXPENSES	0.00	\$3,750.00

Clearfield County Government

2020 BUDGET

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

850.85000.43990.0000495.5.420.0.390.00.0095.00	INDIRECT COSTS	0.00	\$180,000.00
850.85000.44121.0000440.5.420.0.330.00.0095.00	OFFICE EQUIP & FURN < \$1500	0.00	\$1,000.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$5,999,628.00
850.85000.44122.0000440.5.440.0.410.00.0095.00	GROUPS > \$1500 & COMPUTERS ONLY	0.00	\$7,500.00
850.85000.44140.0000440.5.440.0.410.00.0095.99	VEHICLES	0.00	\$30,000.00
	SubTotal: CAPITAL EXPENDITURES - 440	0.00	\$37,500.00
	Total: EXPENSE - 5	0.00	\$8,085,341.00
	Department: CYS CYS DEPARTMENT - 85000	0.00	\$0.00

Clearfield County Government

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

850.85500.33018.0000440.4.330.0.045.45.0095.00	IT GRANT ACT 148 FEDERAL	0.00	(\$16,304.00)
850.85500.33040.0000440.4.330.0.085.85.0095.00	FATHERHOOD FEDERAL GRANT	0.00	(\$30,600.00)
850.85500.33070.0000440.4.330.0.022.22.0095.00	PASS THRU INDEPENDENT LIVING TITLE IV-E	0.00	(\$22,627.00)
850.85500.33080.0000440.4.330.0.086.86.0095.00	FAMILY CENTER FEDERAL	0.00	(\$266,600.00)
	SubTotal: FEDERAL GRANTS - 330	0.00	(\$336,131.00)
850.85500.33310.0000440.4.333.0.053.53.0095.00	HOUSING INITIATIVE GRANT REVENUE	0.00	(\$14,875.00)
850.85500.33311.0000440.4.333.0.054.54.0095.00	EB STAY FAMILY GROUP GRANT REVENUE	0.00	(\$78,645.00)
850.85500.33312.0000440.4.333.0.055.55.0095.00	TRUANCY GRANT	0.00	(\$60,000.00)
850.85500.33313.0000440.4.333.0.000.00.0000.00	PA PROMISING PRACTICES-JPO	0.00	(\$54,000.00)
850.85500.33370.0000440.4.333.0.022.22.0095.00	INDEPENDENT LIVING STATE REVENUE	0.00	(\$120,085.00)
850.85500.33512.0000440.4.333.0.045.45.0095.00	IT GRANT ACT 148 STATE	0.00	(\$51,358.00)
850.85500.33513.0000440.4.333.0.087.87.0095.00	TIME LIMITED STATE GRANT	0.00	(\$112,000.00)
	SubTotal: STATE GRANTS / CONTRIBUTIONS - 333	0.00	(\$490,963.00)
850.85500.35410.0000440.4.392.0.099.99.0095.00	TRANSFER FROM GENERAL FUND	0.00	(\$138,157.00)
	SubTotal: TRANSFERS FROM OTHER FUNDS - 392	0.00	(\$138,157.00)
	Total: REVENUE - 4	0.00	(\$965,251.00)
850.85500.43315.0000440.5.420.0.850.45.0095.00	PASS THRU IT GRANT EXPENSES	0.00	\$101,900.00
850.85500.43604.0000440.5.420.0.100.75.0095.00	PA PROMISING PRACTICE	0.00	\$60,000.00

Clearfield County Government

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Print accounts with zero balance Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

850.85500.43622.0000440.5.420.0.100.22.0095.00	PASS THRU INDEPENDENT LIVING EXP	0.00	\$163,904.00
850.85500.43630.0000440.5.420.0.100.53.0095.00	PASS THRU HOUSING INITIATIVE EXP	0.00	\$20,000.00
850.85500.43631.0000440.5.420.0.100.54.0095.00	PASS THRU FAMILY EB STAY EXPENSE	0.00	\$150,247.00
850.85500.43632.0000440.5.420.0.100.55.0095.00	PASS THRU TRUANCY GRANT	0.00	\$60,000.00
850.85500.43651.0000440.5.420.0.100.87.0095.00	PASS THRU TIME LIMITED EXPENSE	0.00	\$112,000.00
850.85500.43653.0000440.5.420.0.100.86.0095.00	PASS THRU FAM CENTER EXPENSE	0.00	\$266,600.00
850.85500.43654.0000440.5.420.0.100.85.0095.00	PASS THRU FATHERHOOD EXPENSE	0.00	\$30,600.00
SubTotal: OPERATIONAL EXPENSES - 420		0.00	\$965,251.00
Total: EXPENSE - 5		0.00	\$965,251.00
Department: CYS Pass-Through Grants - 85500		0.00	\$0.00

Clearfield County Government

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Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 12/1/2019 To Date: 12/31/2019

Account Number

2020 Adopted Budget	
FTE	Amount

Description

850.85900.34520.0000420.4.340.0.070.70.0095.00	SSI-JPO	0.00	(\$18,255.00)
850.85900.34570.0000420.4.340.0.072.72.0095.00	SUPPORT-IV-D-JPO	0.00	(\$72,596.00)
	SubTotal: DEPARTMENTAL CHARGES - 340	0.00	(\$90,851.00)
850.85900.35410.0000420.4.392.0.099.99.0095.00	TRANSFER FROM GF	0.00	(\$54,997.00)
	SubTotal: TRANSFERS FROM OTHER FUNDS - 392	0.00	(\$54,997.00)
	Total: REVENUE - 4	0.00	(\$145,848.00)
850.85900.43622.0000420.5.420.0.360.00.0095.00	YOUTH DETENTION CENTER	0.00	\$145,848.00
	SubTotal: OPERATIONAL EXPENSES - 420	0.00	\$145,848.00
	Total: EXPENSE - 5	0.00	\$145,848.00
	Department: CYS JPODEPARTMENT - 85900	0.00	\$0.00

Clearfield County Government

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Print accounts with zero balance Exclude inactive accounts with zero balance

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2020 Adopted Budget	
FTE	Amount

Account Number

Description

Fund: CHILDREN & YOUTH FUND - 850	0.00	\$0.00
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Clearfield County Government

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Fiscal Year: 2019-2019

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 12/1/2019

To Date: 12/31/2019

2020 Adopted Budget	
FTE	Amount

Account Number

Description

Grand Total:	0.00	\$0.00
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End of Report